THE COMMUNITY FOUNDATIONOF ACKSON HOLE

# 数2018 NONPROFIT 

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The 2018 Nonprofit Survey was conducted by The Consulting Statistician on behalf of the Community Foundation of Jackson Hole. Questions and comments should be directed to the Community Foundation of Jackson Hole: 307-739-1026 or info@cfjacksonhole.org.

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## 2018 NONPROFIT SURVEY

## I. Introduction

For nearly 30 years, the Community Foundation of Jackson Hole has been making giving smarter, nonprofits more effective, and our community stronger. The Foundation manages 240 philanthropic funds, helping donors leave a lasting legacy, and produces Old Bill's Fun Run, which has raised over \$159 million for local nonprofits since 1997.

Additionally, we distribute grants to local organizations through our Competitive Grants and Youth Philanthropy programs, host professional development workshops and community conversations, and provide other resources for nonprofits and the community, including the following salary survey.

Since 1998, the Foundation has conducted a biennial nonprofit salary survey to compile data about compensation for nonprofit professionals in our community. This year, 110 nonprofits in Teton County, Wyoming responded to the survey. The following document reports the aggregate results of questions asked about employees' salaries and benefits. To ensure anonymity and enhance data integrity and analysis, this year's survey was conducted by an outside statistician on behalf of the Foundation. We would like to specifically thank Laurentius Marais, Vice President of William E. Wecker Associates, Inc. and Karen Taves, Principal Consultant at William E. Wecker Associates, Inc., for their insights and support of this project.

## II. Methodology

We conducted the 2018 Nonprofit Survey in October-November 2018 via the SurveyMonkey cloud-based online survey platform. All nonprofit subscribers to the Foundation's Nonprofit List Serve ${ }^{1}$ were invited to participate. We estimate that there are 207 nonprofits in the area, including 133 with paid staff. ${ }^{2}$

Table 1: Biennial Compensation Survey Participation

|  | 2010 | 2012 | 2014 | 2016 | 2018 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Number of Organizations Queried | - | 128 | 134 | 206 | $207^{*}$ |
| Respondents with Paid Staff | 75 | 80 | 75 | 73 | 110 |

*Estimated
Respondents were asked detailed questions about matters including compensation, education, and benefits for the Executive Director/President/Chief Executive Officer and the next five highest-paid staff (or fewer for nonprofits with fewer than six paid employees). Our 2018 survey questionnaire is attached to this report as Appendix A.

Several of the tables in this report include the Mean, Low, first quartile ("Q25"), Median, third quartile ("Q75"), and High values of the responses to selected survey questions.

The Mean, also known as the average, is the sum of all included responses divided by the number of responses included in the sum. The mean is a familiar way of summarizing a set of responses but is sometimes not typical of the included response data because of the distorting effect of a cluster of unusually high or low values.

The Median is obtained by sorting all included responses from high to low and then picking the middle value from the sorted list. The median is guaranteed to be typical of the response data in the sense that it is less than approximately half of the responses and greater than approximately half of the responses. The first and third quartiles (Q25 and Q75) are calculated similarly, by going one quarter of the way instead of half way into the sorted list of responses. Quartile values of small groups of responses are interpolated (when there are at least 5 responses).

Low is the smallest value reported by any respondent, and High is the largest value.

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## III. Summary

To facilitate peer-to-peer comparisons, we grouped responses into the following operating-budget categories.

Table 2: Annual Operating Budget Size Categories (Survey Question 2)

| Category | Annual Revenue | Number of <br> Responses | Percentage of <br> Responses |
| :---: | ---: | :---: | :---: |
| $\boldsymbol{A}$ | $\$ 0-\$ 49,999$ | 10 | $9 \%$ |
| $\boldsymbol{B}$ | $\$ 50,000-\$ 99,999$ | 8 | $7 \%$ |
| $\boldsymbol{C}$ | $\$ 100,000-\$ 299,999$ | 21 | $19 \%$ |
| $\boldsymbol{D}$ | $\$ 300,000-\$ 499,999$ | 11 | $10 \%$ |
| $\boldsymbol{E}$ | $\$ 500,000-\$ 999,999$ | 19 | $17 \%$ |
| $\boldsymbol{F}$ | $\$ 1,000,000-\$ 2,999,999$ | 25 | $23 \%$ |
| $\boldsymbol{G}$ | $\$ 3,000,000+$ | 16 | $15 \%$ |

## A. 2018 Compensation by Position for the Six Highest-Paid Employees

## Respondents were asked detailed questions about the Executive Director/President/Chief

 Executive Officer and the next five highest-paid staff.Table 3: Annualized Compensation ${ }^{3,4}$ for Full-Time Employees ${ }^{5}$
(Survey Questions 18, 20-22, 24-26, 28-30, 32-34, 36-38, and 40)

| Full-Time Employees | Responses | Mean | Low | Q25 | Median | Q75 | High |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive Director/President/Chief Executive Officer | 78 | $\$ 107,436$ | $\$ 5,000$ | $\$ 65,000$ | $\$ 85,000$ | $\$ 130,000$ | $\$ 325,000$ |
| Financial Director/Chief Financial Officer | 15 | $\$ 119,000$ | $\$ 45,000$ | $\$ 65,000$ | $\$ 90,000$ | $\$ 115,000$ | $\$ 325,000$ |
| Accountant/Bookkeeper | 5 | $\$ 80,000$ | $\$ 65,000$ | $\$ 65,000$ | $\$ 70,000$ | $\$ 82,500$ | $\$ 110,000$ |
| Administrator/Chief Operating Officer | 14 | $\$ 87,500$ | $\$ 35,000$ | $\$ 45,000$ | $\$ 65,000$ | $\$ 130,000$ | $\$ 170,000$ |
| Program Director | 63 | $\$ 63,095$ | $\$ 25,000$ | $\$ 45,000$ | $\$ 65,000$ | $\$ 75,000$ | $\$ 130,000$ |
| Marketing Director | 12 | $\$ 66,667$ | $\$ 45,000$ | $\$ 55,000$ | $\$ 65,000$ | $\$ 75,000$ | $\$ 85,000$ |
| Development Director | 20 | $\$ 82,250$ | $\$ 45,000$ | $\$ 65,000$ | $\$ 75,000$ | $\$ 85,000$ | $\$ 130,000$ |
| Support Staff (programs, assistants, office manager, <br> secretary, etc.) | 18 | $\$ 50,556$ | $\$ 25,000$ | $\$ 45,000$ | $\$ 55,000$ | $\$ 55,000$ | $\$ 65,000$ |
| Specialized Staff (teacher, clinical, scientific, <br> counselor, etc.) | 30 | $\$ 56,000$ | $\$ 15,000$ | $\$ 40,000$ | $\$ 55,000$ | $\$ 65,000$ | $\$ 170,000$ |
| Volunteer Coordinator | 3 | $\$ 48,333$ | $\$ 45,000$ |  | $\$ 45,000$ |  | $\$ 55,000$ |
| Other | 10 | $\$ 73,000$ | $\$ 45,000$ | $\$ 55,000$ | $\$ 75,000$ | $\$ 85,000$ | $\$ 95,000$ |

[^1]Table 4: Annualized Compensation ${ }^{6}$ for Part-Time Employees ${ }^{78}$
(Survey Questions 18, 20-22, 24-26, 28-30, 32-34, 36-38, and 40)

| Part-Time Employees | Responses | Mean | Low | Q25 | Median | Q75 | High |  |
| :--- | :--- | :--- | ---: | ---: | ---: | ---: | :---: | :---: |
| Executive Director/President/Chief Executive Officer | 20 |  | $\$ 32,000$ | $\$ 5,000$ | $\$ 5,000$ | $\$ 35,000$ | $\$ 45,000$ | $\$ 75,000$ |
| Financial Director/Chief Financial Officer |  |  |  |  |  |  |  |  |
| Accountant/Bookkeeper | 2 | $\$ 40,000$ | $\$ 5,000$ |  | $\$ 5,000$ |  | $\$ 75,000$ |  |
| Administrator/Chief Operating Officer | 2 | $\$ 20,000$ | $\$ 5,000$ |  | $\$ 5,000$ |  | $\$ 35,000$ |  |
| Program Director | 7 | $\$ 25,000$ | $\$ 5,000$ | $\$ 12,500$ | $\$ 20,000$ | $\$ 27,500$ | $\$ 55,000$ |  |
| Marketing Director | 6 | $\$ 35,000$ | $\$ 25,000$ | $\$ 25,000$ | $\$ 25,000$ | $\$ 35,000$ | $\$ 65,000$ |  |
| Development Director | 4 | $\$ 35,000$ | $\$ 15,000$ |  | $\$ 25,000$ |  | $\$ 65,000$ |  |
| Support Staff (programs, assistants, office manager, <br> secretary, etc.) | 12 | $\$ 22,500$ | $\$ 5,000$ | $\$ 5,000$ | $\$ 15,000$ | $\$ 25,000$ | $\$ 75,000$ |  |
| Specialized Staff (teacher, clinical, scientific, <br> counselor, etc.) | 3 | $\$ 60,000$ | $\$ 25,000$ |  | $\$ 25,000$ |  | $\$ 130,000$ |  |
| Volunteer Coordinator |  |  |  |  |  |  |  |  |
| Other |  |  |  |  |  |  |  |  |

[^2]
## B. 2018 Compared to Prior Years

Previous salary surveys defined job categories differently from the 2018 survey and defined compensation less comprehensively than "annualized compensation" as defined in the 2018 survey. Accordingly, the "mean" compensation values summarized in Table 5 below represent only those positions that correspond more or less directly to positions included in prior surveys, and may not be directly comparable to values from previous surveys.

Table 5: Annualized Compensation for 2018 Compared to Mean Salaries in Prior Years ${ }^{9}$ (Survey Questions 18, 20-22, 24-26, 28-30, 32-34, 36-38, and 40)

|  | Mean Salary/Compensation |  |  |  | \% Change from |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2012 | 2014 | 2016 | 2018 | 2012 | 2014 | 2016 |
| Full-Time Employees |  |  |  |  |  |  |  |
| Executive Director/President/Chief Executive Officer | \$75,352 | \$86,597 | \$94,027 | \$107,436 | 43\% | 24\% | 14\% |
| Financal Director/Chief Financial Officer | \$62,286 | \$81,379 | \$103,925 | \$119,000 | 91\% | 46\% | 15\% |
| Accountant/Bookkeeper | \$45,283 | \$50,934 | \$50,265 | \$80,000 | 77\% | 57\% | 59\% |
| Marketing Director | \$49,000 | \$54,495 | \$68,454 | \$66,667 | 36\% | 22\% | -3\% |
| Development Director | \$58,091 | \$80,646 | \$87,792 | \$82,250 | 42\% | 2\% | -6\% |
| Additional Support Staff | \$43,634 | \$45,657 | \$54,856 | \$68,301 | 57\% | 50\% | 25\% |
| Part-Time Employees |  |  |  |  |  |  |  |
| Executive Director/President/Chief Executive Officer | \$50,747 | \$61,007 | \$79,514 | \$32,000 | -37\% | -48\% | -60\% |
| Accountant/Bookkeeper | \$38,375 | \$47,813 | \$52,400 | \$40,000 | $4 \%$ | -16\% | -24\% |
| Marketing Director | \$32,000 | \$60,000 | \$53,133 | \$35,000 | 9\% | -42\% | -34\% |
| Development Director |  | \$52,500 | \$62,287 | \$35,000 |  | -33\% | -44\% |
| Additional Support Staff | \$61,872 | \$53,134 |  | \$27,708 | -55\% | -48\% |  |

[^3]
## IV. Staff Composition, Compensation, and Benefits

## A. Number of Staff

Table 6: Reported Numbers of Paid Employee Positions within Employee-Type Categories (Groups of Rows) and Budget-Size Categories (Columns)
(Survey Question 3)

| Type of Employee Position | Number of Employee Positions | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { C: } \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Full-Time Year-Round | 1 | 2 | 2 | 4 | 3 |  |  | 1 | 12 |
|  | 2 |  | 1 | 8 | 2 | 2 |  |  | 13 |
|  | 3-5 |  |  | 2 | 5 | 9 | 1 | 1 | 18 |
|  | 6-9 |  |  |  |  | 8 | 9 | 3 | 20 |
|  | 10-19 |  |  |  |  |  | 14 | 1 | 15 |
|  | 20-49 |  |  |  |  |  | 1 | 6 | 7 |
|  | 50-99 |  |  |  |  |  |  | 1 | 1 |
|  | 100+ |  |  |  |  |  |  | 3 | 3 |
|  | Don't know |  |  |  |  |  |  |  | 0 |
|  | Total | 2 | 3 | 14 | 10 | 19 | 25 | 16 | 89 |
| Part-Time Year-Round | 1 | 3 | 2 | 8 | 3 | 3 | 5 | 1 | 25 |
|  | 2 |  | 2 | 1 | 2 | 1 | 4 | 1 | 11 |
|  | 3-5 | 1 |  | 4 | 3 | 5 | 3 | 2 | 18 |
|  | 6-9 |  |  |  | 1 |  | 1 | 2 | 4 |
|  | 10-19 |  |  |  |  |  | 2 | 2 | 4 |
|  | 20-49 |  |  |  |  |  |  | 1 | 1 |
|  | 50-99 |  |  |  |  |  |  |  | 0 |
|  | 100+ |  |  |  |  |  |  | 2 | 2 |
|  | Don't know |  |  |  |  |  |  | 1 | 1 |
|  | Total | 4 | 4 | 13 | 9 | 9 | 15 | 12 | 66 |
| Full-Time Seasonal | 1 |  |  | 2 |  |  | 3 |  | 5 |
|  | 2 |  |  |  | 4 | 1 | 1 | 1 | 7 |
|  | 3-5 |  |  |  |  | 3 | 4 | 2 | 9 |
|  | 6-9 |  |  |  |  | 1 | 1 |  | 2 |
|  | 10-19 |  |  |  | 1 |  | 2 | 4 | 7 |
|  | 20-49 |  |  |  |  |  |  |  | 0 |
|  | 50-99 |  |  |  |  |  |  | 1 | 1 |
|  | 100+ |  |  |  |  |  | 1 |  | 1 |
|  | Don't know |  |  |  |  |  |  |  | 0 |
|  | Total | 0 | 0 | 2 | 5 | 5 | 12 | 8 | 32 |
| Part-Time Seasonal | 1 |  |  | 2 | 2 | 2 | 5 |  | 11 |
|  | 2 | 2 | 1 | 1 | 1 | 3 | 3 | 1 | 12 |
|  | 3-5 |  |  | 2 | 1 | 5 | 2 | 1 | 11 |
|  | 6-9 |  |  | 2 |  | 1 |  | 3 | 6 |
|  | 10-19 |  |  |  | 1 | 1 |  |  | 2 |
|  | 20-49 |  |  |  | 1 |  | 1 | 1 | 3 |
|  | 50-99 |  |  |  |  |  | 1 |  | 1 |
|  | 100+ |  |  |  |  |  |  |  | 0 |
|  | Don't know |  |  |  |  |  |  | 1 | 1 |
|  | Total | 2 | 1 | 7 | 6 | 12 | 12 | 7 | 47 |

Table 7: Reported Numbers of Volunteer Positions within Volunteer-Type Categories (Groups of Rows) and Budget-Size Categories (Columns)
(Survey Question 4)

| Type of Volunteer Positions | Number of <br> Volunteer <br> Positions | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { C: } \\ \$ 100 k \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \text { E: } \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Full-Time Year-Round | 1 | 3 | 1 |  |  | 1 | 1 |  | 6 |
|  | 2 |  |  |  | 1 | 1 |  | 1 | 3 |
|  | 3-5 | 1 |  |  |  |  |  |  | 1 |
|  | 6-9 |  |  |  |  |  |  |  | 0 |
|  | 10-19 |  | 1 |  |  |  |  | 1 | 2 |
|  | 20-49 |  |  |  |  | 1 |  |  | 1 |
|  | 50-99 |  |  | 1 |  |  |  |  | 1 |
|  | 100+ |  |  |  |  |  |  |  | 0 |
|  | Don't know |  |  |  |  |  |  | 1 | 1 |
|  | Total | 4 | 2 | 1 | 1 | 3 | 1 | 3 | 15 |
| Part-Time Year-Round | 1 | 1 | 1 | 2 |  |  |  |  | 4 |
|  | 2 | 2 |  | 1 |  |  |  |  | 3 |
|  | 3-5 | 1 |  | 3 | 4 | 2 | 1 | 1 | 12 |
|  | 6-9 |  | 2 |  |  | 2 | 1 | 1 | 6 |
|  | 10-19 | 3 |  | 1 | 1 | 1 |  | 2 | 8 |
|  | 20-49 | 1 |  | 1 |  | 1 |  | 3 | 6 |
|  | 50-99 |  |  | 1 |  |  | 1 |  | 2 |
|  | 100+ |  |  | 1 |  | 1 |  |  | 2 |
|  | Don't know |  |  |  |  |  |  | 1 | 1 |
|  | Total | 8 | 3 | 10 | 5 | 7 | 3 | 8 | 44 |
| Full-Time Seasonal | 1 |  |  |  |  |  | 2 |  | 2 |
|  | 2 |  |  | 1 |  | 1 |  | 1 | 3 |
|  | 3-5 | 1 | 2 |  |  |  |  | 1 | 4 |
|  | 6-9 |  |  |  |  |  |  |  | 0 |
|  | 10-19 |  |  |  |  |  |  | 1 | 1 |
|  | 20-49 |  |  | 1 |  |  |  |  | 1 |
|  | 50-99 |  |  |  |  |  |  |  | 0 |
|  | 100+ |  |  |  |  |  |  |  | 0 |
|  | Don't know | 1 |  |  |  |  |  | 1 | 2 |
|  | Total | 2 | 2 | 2 | 0 | 1 | 2 | 4 | 13 |
| Part-Time Seasonal | 1 |  | 1 | 1 |  | 1 | 1 |  | 4 |
|  | 2 | 2 |  |  | 1 | 2 | 2 | 1 | 8 |
|  | 3-5 | 4 |  | 3 | 3 | 2 | 2 | 1 | 15 |
|  | 6-9 |  |  | 1 |  |  |  |  | 1 |
|  | 10-19 |  | 1 | 3 | 2 |  | 1 | 1 | 8 |
|  | 20-49 |  |  | 1 | 2 | 3 | 1 | 2 | 9 |
|  | 50-99 |  |  |  |  | 1 |  |  | 1 |
|  | 100+ |  |  |  |  | 1 | 1 | 1 | 3 |
|  | Don't know | 1 |  |  |  |  |  | 1 | 2 |
|  | Total | 7 | 2 | 9 | 8 | 10 | 8 | 7 | 51 |

## B. Number of Volunteers, Volunteer Hours, and Volunteer Training

Table 8: Reported Numbers of Volunteers, Volunteer Hours, and Volunteer Training within Budget-Size Categories
(Survey Questions 5-7)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { C: } \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \text { E: } \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { F: } \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of Volunteers | Respondennts* | 10 | 8 | 21 | 11 | 17 | 24 | 14 | 105 |
|  | Mean | 16 | 13 | 25 | 51 | 123 | 98 | 40 | 61 |
|  | Low | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
|  | Q25 (ifn $n$ 5) | 4.0 | 4.0 | 4.3 | 4.0 | 9.5 | 0.0 | 0.5 | 3.3 |
|  | Median | 10.0 | 12.0 | 8.0 | 14.5 | 47.5 | 12.0 | 20.0 | 13.0 |
|  | Q75 (ifn $n$ 5) | 23.0 | 20.0 | 18.0 | 42.5 | 78.8 | 60.0 | 57.5 | 50.0 |
|  | High | 50 | 25 | 200 | 320 | 1,200 | 700 | 125 | 1,200 |
| Number of Volunteer Hours | Respondennts* | 9 | 8 | 18 | 9 | 14 | 20 | 12 | 90 |
|  | Mean | 353 | 267 | 377 | 556 | 1,788 | 1,465 | 1,352 | 974 |
|  | Low | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
|  | Q25 (ifn $n$ ) | 1.0 | 30.0 | 30.0 | 1.0 | 17.5 | 0.0 | 0.0 | 1.0 |
|  | Median | 5.5 | 200.0 | 100.0 | 125.0 | 300.0 | 40.0 | 1.0 | 100.0 |
|  | Q75 (ifn $n$ ) | 228.8 | 300.0 | 455.0 | 787.5 | 2,256.5 | 500.0 | 1,000.0 | 805.0 |
|  | High | 1,500 | 1,000 | 2,500 | 2,000 | 7,769 | 10,000 | 7,800 | 10,000 |
| Provide Volunteer Training | Yes | 2 | 2 | 8 | 6 | 12 | 9 | 10 | 49 |
|  | No | 8 | 5 | 13 | 3 | 5 | 16 | 5 | 55 |
|  | Don't Know | 0 | 1 | 0 | 2 | 2 | 0 | 1 | 6 |
|  | Total | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |

[^4]
## C. Annualized Compensation by Position and Budget-Size Category

Table 9: Annualized Compensation ${ }^{10}$ by Position within Budget-Size Categories
(Survey Questions 18, 20-22, 24-26, 28-30, 32-34, 36-38, and 40)

| Position |  | $\begin{gathered} \text { A: } \\ <\$ 50 k \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { D: } \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { F: } \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive Director President / Chief Executive Officer | Respondents* | 6 | 7 | 21 | 11 | 16 | 22 | 15 | 98 |
|  | Mean | 10,000 | 37,857 | 45,000 | 69,091 | 105,625 | 138,864 | 149,667 | 92,041 |
|  | Low | 5,000 | 5,000 | 5,000 | 35,000 | 65,000 | 55,000 | 95,000 | 5,000 |
|  | Q25 (if $n \geq 5$ ) | 5,000 | 20,000 | 37,500 | 45,000 | 75,000 | 75,000 | 110,000 | 45,000 |
|  | Median (if $n \geq 5$ ) | 5,000 | 40,000 | 45,000 | 65,000 | 85,000 | 95,000 | 140,000 | 75,000 |
|  | Q75 (if $n \geq 5$ ) | 5,000 | 47,500 | 55,000 | 77,500 | 85,000 | 170,000 | 175,000 | 110,000 |
|  | High | 35,000 | 55,000 | 65,000 | 130,000 | 275,000 | 325,000 | 225,000 | 325,000 |
| Financial Director / Chief Financial Officer | Respondents* |  |  |  |  | 1 | 9 | 5 | 15 |
|  | Mean |  |  |  |  | 65,000 | 110,556 | 145,000 | 119,000 |
|  | Low |  |  |  |  |  | 45,000 | 65,000 | 45,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  | 62,500 | 72,500 | 65,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  | 85,000 | 102,500 | 90,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  | 95,000 | 125,000 | 115,000 |
|  | High |  |  |  |  |  | 225,000 | 325,000 | 325,000 |
| Accountant / Bookkeeper | Respondents* |  |  | 1 |  | 1 | 5 |  | 7 |
|  | Mean |  |  | 5,000 |  | 75,000 | 80,000 |  | 68,571 |
|  | Low |  |  |  |  |  | 65,000 |  | 5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  | 65,000 |  | 50,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  | 70,000 |  | 70,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  | 82,500 |  | 77,500 |
|  | High |  |  |  |  |  | 110,000 |  | 110,000 |
| Administrator / Chief Operating Officer | Respondents* |  |  | 2 | 3 | 3 | 6 | 2 | 16 |
|  | Mean |  |  | 20,000 | 41,667 | 55,000 | 112,500 | 130,000 | 79,063 |
|  | Low |  |  | 5,000 | 35,000 | 45,000 | 55,000 | 130,000 | 5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  | 65,000 |  | 45,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  | 75,000 |  | 55,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  | 150,000 |  | 130,000 |
|  | High |  |  | 35,000 | 45,000 | 65,000 | 170,000 | 130,000 | 170,000 |
| Program Director | Respondents* | 2 | 1 | 6 | 8 | 20 | 23 | 12 | 72 |
|  | Mean | 10,000 | 35,000 | 40,000 | 46,250 | 55,500 | 67,826 | 77,917 | 59,306 |
|  | Low | 5,000 |  | 25,000 | 25,000 | 15,000 | 35,000 | 55,000 | 5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  | 30,000 | 25,000 | 45,000 | 55,000 | 65,000 | 45,000 |
|  | Median (if $n \geq 5$ ) |  |  | 35,000 | 35,000 | 55,000 | 65,000 | 75,000 | 65,000 |
|  | Q75 (if $n \geq 5$ ) |  |  | 45,000 | 55,000 | 65,000 | 75,000 | 85,000 | 75,000 |
|  | High | 15,000 |  | 55,000 | 85,000 | 75,000 | 130,000 | 110,000 | 130,000 |

[^5]Table 9 (continued)

| Position |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Marketing Director | Respondents* |  | 1 | 3 | 1 | 3 | 7 | 3 | 18 |
|  | Mean |  | 25,000 | 31,667 | 25,000 | 58,333 | 70,714 | 65,000 | 56,111 |
|  | Low |  |  | 25,000 |  | 55,000 | 55,000 | 45,000 | 25,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  | 62,500 |  | 35,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  | 70,000 |  | 55,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  | 75,000 |  | 70,000 |
|  | High |  |  | 35,000 |  | 65,000 | 85,000 | 85,000 | 85,000 |
| Development Director | Respondents* |  |  | 2 | 1 | 8 | 10 | 3 | 24 |
|  | Mean |  |  | 25,000 | 25,000 | 72,500 | 84,000 | 96,667 | 74,375 |
|  | Low |  |  | 15,000 |  | 65,000 | 45,000 | 75,000 | 15,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  | 65,000 | 65,000 |  | 65,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  | 65,000 | 75,000 |  | 75,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  | 75,000 | 85,000 |  | 85,000 |
|  | High |  |  | 35,000 |  | 85,000 | 130,000 | 130,000 | 130,000 |
| Support Staff (programs, assistants, office manager, secretary, etc.) | Respondents* | 2 | 1 | 9 | 8 | 8 | 8 | 2 | 38 |
|  | Mean | 5,000 | 35,000 | 18,333 | 28,750 | 40,000 | 56,250 | 65,000 | 35,263 |
|  | Low | 5,000 |  | 5,000 | 15,000 | 5,000 | 45,000 | 65,000 | 5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  | 5,000 | 15,000 | 35,000 | 55,000 |  | 15,000 |
|  | Median (if $n \geq 5$ ) |  |  | 10,000 | 25,000 | 45,000 | 55,000 |  | 35,000 |
|  | Q75 (if $n \geq 5$ ) |  |  | 22,500 | 35,000 | 45,000 | 55,000 |  | 55,000 |
|  | High | 5,000 |  | 55,000 | 55,000 | 55,000 | 75,000 | 65,000 | 75,000 |
| Specialized Staff (teacher, clinical, scientific, counselor, etc.) | Respondents* |  |  | 6 | 4 | 7 | 13 | 5 | 35 |
|  | Mean |  |  | 23,333 | 22,500 | 45,000 | 61,154 | 106,000 | 53,429 |
|  | Low |  |  | 5,000 | 15,000 | 35,000 | 45,000 | 55,000 | 5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  | 5,000 |  | 35,000 | 55,000 | 57,500 | 35,000 |
|  | Median (if $n \geq 5$ ) |  |  | 25,000 |  | 45,000 | 65,000 | 87,500 | 50,000 |
|  | Q75 (if $n \geq 5$ ) |  |  | 30,000 |  | 45,000 | 65,000 | 125,000 | 65,000 |
|  | High |  |  | 45,000 | 35,000 | 65,000 | 75,000 | 170,000 | 170,000 |
| Volunteer Coordinator | Respondents* |  |  |  |  | 3 |  |  | 3 |
|  | Mean |  |  |  |  | 48,333 |  |  | 48,333 |
|  | Low |  |  |  |  | 45,000 |  |  | 45,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | High |  |  |  |  | 55,000 |  |  | 55,000 |
| Other | Respondents* |  |  | 1 | 2 | 1 | 6 |  | 10 |
|  | Mean |  |  | 45,000 | 60,000 | 75,000 | 81,667 |  | 73,000 |
|  | Low |  |  |  | 55,000 |  | 55,000 |  | 45,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  | 65,000 |  | 55,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  | 85,000 |  | 75,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  | 90,000 |  | 85,000 |
|  | High |  |  |  | 65,000 |  | 95,000 |  | 95,000 |

[^6]
## D. Benefits by Employee Type and Budget-Size Category

Table 10: Benefits for Paid Employees ${ }^{11}$
(Survey Questions 18, 22, 26, 30, 34, 38, and 41-49)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 k \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { C: } \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { D: } \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \text { E: } \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |
| Total Reported Employees in Top Six Paid Positions | Year-Round Full-Time | 2 | 4 | 21 | 25 | 64 | 110 | 53 | 279 |
|  | Year-Round Part-Time | 10 | 6 | 24 | 11 | 4 | 1 | 1 | 57 |
|  | Seasonal Full-Time |  |  | 2 | 1 | 4 |  |  | 7 |
|  | Seasonal Part-Time |  |  | 4 | 1 | 1 |  |  | 6 |
|  | Don't Know | 1 | 1 |  |  | 1 |  |  | 3 |
|  | Total | 13 | 11 | 51 | 38 | 74 | 111 | 54 | 352 |
| Health Insurance (\% Paid by Employer) | 0\% | 6 | 8 | 41 | 25 | 14 | 12 | 12 | 118 |
|  | $\leq 50 \%$ |  |  | 3 | 6 | 18 | 6 | 8 | 41 |
|  | >50\% |  |  | 3 | 3 | 9 | 28 | 22 | 65 |
|  | 100\% |  | 2 | 2 | 1 | 29 | 57 | 4 | 95 |
|  | Don't Know | 1 |  |  | 3 | 3 | 4 |  | 11 |
|  | Total | 7 | 10 | 49 | 38 | 73 | 107 | 46 | 330 |
| High Deductible <br> / HSA Eligible Plan <br> (\% Paid by Employer) | 0\% | 6 | 8 | 45 | 30 | 45 | 65 | 24 | 223 |
|  | $\leq 50 \%$ |  | 1 |  | 4 | 10 | 6 |  | 21 |
|  | >50\% |  |  | 3 |  |  |  | 16 | 19 |
|  | 100\% |  |  |  |  | 6 | 14 | 6 | 26 |
|  | Don't Know | 1 |  |  | 4 | 12 | 10 |  | 27 |
|  | Total | 7 | 9 | 48 | 38 | 73 | 95 | 46 | 316 |
| Dental Insurance (\% Paid by Employer) | 0\% | 6 | 9 | 45 | 28 | 35 | 12 | 12 | 147 |
|  | $\leq 50 \%$ |  |  | 1 | 6 |  | 9 |  | 16 |
|  | > 50\% |  |  | 3 | 3 | 9 | 20 | 16 | 51 |
|  | 100\% |  | 1 |  |  | 26 | 61 | 18 | 106 |
|  | Don't Know | 1 |  |  | 1 | 3 | 5 |  | 10 |
|  | Total | 7 | 10 | 49 | 38 | 73 | 107 | 46 | 330 |
| Vision Insurance$\quad$ (\% Paid by Employer) | 0\% | 6 | 8 | 45 | 37 | 52 | 30 | 30 | 208 |
|  | $\leq 50 \%$ |  |  | 1 |  |  | 6 |  | 7 |
|  | >50\% |  |  | 3 |  | 5 | 12 | 16 | 36 |
|  | 100\% |  | 2 |  |  | 13 | 55 |  | 70 |
|  | Don't Know | 1 |  |  | 1 | 3 | 5 |  | 10 |
|  | Total | 7 | 10 | 49 | 38 | 73 | 108 | 46 | 331 |
| Prescription Insurance (\% Paid by Employer) | 0\% | 6 | 8 | 45 | 37 | 37 | 25 | 24 | 182 |
|  | $\leq 50 \%$ |  |  | 1 |  | 4 | 10 |  | 15 |
|  | >50\% |  |  | 3 |  | 10 | 26 | 16 | 55 |
|  | 100\% |  | 2 |  |  | 15 | 30 |  | 47 |
|  | Don't Know | 1 |  |  | 1 | 7 | 16 | 6 | 31 |
|  | Total | 7 | 10 | 49 | 38 | 73 | 107 | 46 | 330 |

[^7]Table 10 (continued)

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Provide 403(b) / 401(k) Retirement Plan | Yes |  | 1 | 3 |  | 39 | 53 | 22 | 118 |
|  | No | 4 | 9 | 48 | 37 | 29 | 48 | 24 | 199 |
|  | Don't Know | 1 |  |  | 1 |  |  |  | 2 |
|  | Total | 5 | 10 | 51 | 38 | 68 | 101 | 46 | 319 |
| Provide Retirement Plan Matching Employee Contribution | Yes |  | 1 | 8 |  | 48 | 69 | 24 | 150 |
|  | No | 4 | 9 | 43 | 37 | 20 | 32 | 22 | 167 |
|  | Don't Know | 1 |  |  | 1 |  |  |  | 2 |
|  | Total | 5 | 10 | 51 | 38 | 68 | 101 | 46 | 319 |
| Provide Pension Plan | Yes |  | 1 |  |  | 14 | 16 | 9 | 40 |
|  | No | 4 | 9 | 51 | 37 | 50 | 79 | 37 | 267 |
|  | Don't Know | 1 |  |  | 1 | 4 | 7 |  | 13 |
|  | Total | 5 | 10 | 51 | 38 | 68 | 102 | 46 | 320 |
| Provide Performance Bonuses | Yes |  | 2 | 10 | 3 | 28 | 62 | 19 | 124 |
|  | No | 4 | 8 | 41 | 34 | 40 | 38 | 27 | 192 |
|  | Don't Know | 1 |  |  | 1 |  | 1 |  | 3 |
|  | Total | 5 | 10 | 51 | 38 | 68 | 101 | 46 | 319 |
| Allow Flexible Work Schedule | Yes | 1 | 7 | 40 | 20 | 51 | 70 | 24 | 213 |
|  | No | 2 | 3 | 11 | 18 | 17 | 31 | 22 | 104 |
|  | Don't Know | 2 |  |  |  |  |  |  | 2 |
|  | Total | 5 | 10 | 51 | 38 | 68 | 101 | 46 | 319 |
| Provide Housing Assistance | Yes |  | 2 | 2 | 5 | 4 | 7 | 1 | 21 |
|  | No | 4 | 8 | 49 | 33 | 64 | 94 | 39 | 291 |
|  | Don't Know | 1 |  |  |  |  |  | 6 | 7 |
|  | Total | 5 | 10 | 51 | 38 | 68 | 101 | 46 | 319 |
| Provide Ski Pass | Yes |  | 1 | 3 | 2 | 10 | 14 |  | 30 |
|  | No | 4 | 9 | 48 | 34 | 58 | 87 | 46 | 286 |
|  | Don't Know | 1 |  |  | 2 |  |  |  | 3 |
|  | Total | 5 | 10 | 51 | 38 | 68 | 101 | 46 | 319 |
| Paid Holidays (number of days) | Respondents* | 4 | 8 | 49 | 37 | 69 | 107 | 46 | 320 |
|  | Mean | 0 | 8 | 6 | 5 | 8 | 11 | 9 | 8 |
|  | Low | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
|  | Q25 (ifn $n$ 5) |  | 0.0 | 0.0 | 0.0 | 5.0 | 9.0 | 7.0 | 5.0 |
|  | Median | 0.0 | 0.0 | 7.0 | 4.5 | 10.0 | 10.0 | 9.0 | 10.0 |
|  | Q75 (if $n \geq 5$ ) |  | 20.0 | 10.0 | 10.0 | 10.0 | 11.0 | 10.0 | 10.0 |
|  | High | 0 | 21 | 22 | 10 | 15 | 30 | 13 | 30 |
| Paid Time Off (number of days) | Respondents* | 4 | 7 | 49 | 34 | 69 | 107 | 46 | 316 |
|  | Mean | 0 | 0 | 10 | 8 | 19 | 20 | 18 | 16 |
|  | Low | 0 | 0 | 0 | 0 | 8 | 3 | 0 | 0 |
|  | Q25 (if $n \geq 5$ ) |  | 0.0 | 0.3 | 0.0 | 10.0 | 14.0 | 9.0 | 10.0 |
|  | Median | 0.0 | 0.0 | 10.0 | 2.0 | 15.0 | 20.0 | 20.0 | 15.0 |
|  | Q75 (if $n \geq 5$ ) |  | 0.0 | 15.0 | 15.0 | 25.0 | 25.0 | 25.0 | 22.0 |
|  | High | 0 | 3 | 41+ | 28 | 40 | $41+$ | 34 | $41+$ |

[^8]Table 11: Benefits for Year-Round Full-Time Employees ${ }^{12}$
(Survey Questions 18, 22, 26, 30, 34, 38, and 41-49)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |
| Total Reported Employees in Top Six Paid Positions | Year-Round Full-Time | 2 | 4 | 21 | 25 | 64 | 110 | 53 | 279 |
|  | Year-Round Part-Time | 10 | 6 | 24 | 11 | 4 | 1 | 1 | 57 |
|  | Seasonal Full-Time |  |  | 2 | 1 | 4 |  |  | 7 |
|  | Seasonal Part-Time |  |  | 4 | 1 | 1 |  |  | 6 |
|  | Don't Know | 1 | 1 |  |  | 1 |  |  | 3 |
|  | Total | 13 | 11 | 51 | 38 | 74 | 111 | 54 | 352 |
| Health Insurance (\% Paid by Employer) | 0\% | 2 | 2 | 15 | 15 | 12 | 12 | 12 | 70 |
|  | $\leq 50 \%$ |  |  | 1 | 5 | 17 | 6 | 8 | 37 |
|  | > 50\% |  |  | 3 | 2 | 7 | 28 | 22 | 62 |
|  | 100\% |  | 2 | 2 | 1 | 27 | 56 | 4 | 92 |
|  | Don't Know |  |  |  | 2 | 1 | 4 |  | 7 |
|  | Total | 2 | 4 | 21 | 25 | 64 | 106 | 46 | 268 |
| High Deductible <br> / HSA Eligible Plan <br> (\% Paid by Employer) | 0\% | 2 | 2 | 19 | 18 | 42 | 65 | 24 | 172 |
|  | $\leq 50 \%$ |  | 1 |  | 4 | 8 | 6 |  | 19 |
|  | >50\% |  |  | 2 |  |  |  | 16 | 18 |
|  | 100\% |  |  |  |  | 6 | 14 | 6 | 26 |
|  | Don't Know |  |  |  | 3 | 8 | 9 |  | 20 |
|  | Total | 2 | 3 | 21 | 25 | 64 | 94 | 46 | 255 |
| Dental Insurance (\% Paid by Employer) | 0\% | 2 | 3 | 19 | 17 | 33 | 12 | 12 | 98 |
|  | $\leq 50 \%$ |  |  |  | 5 |  | 9 |  | 14 |
|  | >50\% |  |  | 2 | 2 | 7 | 20 | 16 | 47 |
|  | 100\% |  | 1 |  |  | 23 | 60 | 18 | 102 |
|  | Don't Know |  |  |  | 1 | 1 | 5 |  | 7 |
|  | Total | 2 | 4 | 21 | 25 | 64 | 106 | 46 | 268 |
| Vision Insurance (\% Paid by Employer) | 0\% | 2 | 2 | 19 | 24 | 48 | 30 | 30 | 155 |
|  | $\leq 50 \%$ |  |  |  |  |  | 6 |  | 6 |
|  | > 50\% |  |  | 2 |  | 4 | 12 | 16 | 34 |
|  | 100\% |  | 2 |  |  | 11 | 54 |  | 67 |
|  | Don't Know |  |  |  | 1 | 1 | 5 |  | 7 |
|  | Total | 2 | 4 | 21 | 25 | 64 | 107 | 46 | 269 |
| Prescription Insurance (\% Paid by Employer) | 0\% | 2 | 2 | 19 | 24 | 33 | 25 | 24 | 129 |
|  | $\leq 50 \%$ |  |  |  |  | 4 | 10 |  | 14 |
|  | >50\% |  |  | 2 |  | 8 | 26 | 16 | 52 |
|  | 100\% |  | 2 |  |  | 15 | 30 |  | 47 |
|  | Don't Know |  |  |  | 1 | 4 | 15 | 6 | 26 |
|  | Total | 2 | 4 | 21 | 25 | 64 | 106 | 46 | 268 |

[^9]Table 11 (continued)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { D: } \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Provide 403(b)/401(k) Retirement Plan | Yes |  | 1 | 2 |  | 35 | 53 | 22 | 113 |
|  | No | 1 | 3 | 19 | 24 | 25 | 47 | 24 | 143 |
|  | Don't Know |  |  |  | 1 |  |  |  | 1 |
|  | Total | 1 | 4 | 21 | 25 | 60 | 100 | 46 | 257 |
| Provide Retirement Plan Matching Employee Contribution | Yes |  | 1 | 5 |  | 45 | 69 | 24 | 144 |
|  | No | 1 | 3 | 16 | 24 | 15 | 31 | 22 | 112 |
|  | Don't Know |  |  |  | 1 |  |  |  | 1 |
|  | Total | 1 | 4 | 21 | 25 | 60 | 100 | 46 | 257 |
| Provide Pension Plan | Yes |  | 1 |  |  | 13 | 15 | 9 | 38 |
|  | No | 1 | 3 | 21 | 24 | 43 | 79 | 37 | 208 |
|  | Don't Know |  |  |  | 1 | 4 | 7 |  | 12 |
|  | Total | 1 | 4 | 21 | 25 | 60 | 101 | 46 | 258 |
| Provide Performance Bonuses | Yes |  | 2 | 4 | 3 | 26 | 62 | 19 | 116 |
|  | No | 1 | 2 | 17 | 21 | 34 | 37 | 27 | 139 |
|  | Don't Know |  |  |  | 1 |  | 1 |  | 2 |
|  | Total | 1 | 4 | 21 | 25 | 60 | 100 | 46 | 257 |
| Allow Flexible Work Schedule | Yes |  | 4 | 16 | 9 | 44 | 70 | 24 | 167 |
|  | No |  |  | 5 | 16 | 16 | 30 | 22 | 89 |
|  | Don't Know | 1 |  |  |  |  |  |  | 1 |
|  | Total | 1 | 4 | 21 | 25 | 60 | 100 | 46 | 257 |
| Provide Housing Assistance | Yes |  | 1 |  | 5 | 4 | 6 | 1 | 17 |
|  | No | 1 | 3 | 21 | 20 | 56 | 94 | 39 | 234 |
|  | Don't Know |  |  |  |  |  |  | 6 | 6 |
|  | Total | 1 | 4 | 21 | 25 | 60 | 100 | 46 | 257 |
| Provide Ski Pass | Yes |  | 1 | 2 | 1 | 9 | 14 |  | 27 |
|  | No | 1 | 3 | 19 | 24 | 51 | 86 | 46 | 230 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 1 | 4 | 21 | 25 | 60 | 100 | 46 | 257 |
| Paid Holidays (number of days) | Respondents* | 1 | 2 | 19 | 24 | 60 | 106 | 46 | 258 |
|  | Mean | 0 | 11 | 9 | 6 | 9 | 11 | 9 | 9 |
|  | Low | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
|  | Q25 (ifn $\geq 5$ ) |  |  | 4.8 | 0.0 | 6.0 | 9.0 | 7.0 | 7.0 |
|  | Median | 0.0 | 0.0 | 8.0 | 8.0 | 10.0 | 10.0 | 9.0 | 10.0 |
|  | Q75 (ifn $\geq 5$ ) |  |  | 10.0 | 10.0 | 10.0 | 11.0 | 10.0 | 10.0 |
|  | High | 0 | 21 | 22 | 10 | 15 | 30 | 13 | 30 |
| Paid Time Off (number of days) | Respondents* | 1 | 2 | 19 | 22 | 60 | 106 | 46 | 256 |
|  | Mean | 0 | 2 | 15 | 8 | 19 | 20 | 18 | 18 |
|  | Low | 0 | 0 | 0 | 0 | 8 | 3 | 0 | 0 |
|  | Q25 (if $n \geq 5$ ) |  |  | 10.0 | 0.0 | 10.0 | 14.0 | 9.0 | 12.0 |
|  | Median | 0.0 | 0.0 | 15.0 | 10.0 | 15.0 | 20.0 | 20.0 | 15.0 |
|  | Q75 (if $n \geq 5$ ) |  |  | 15.0 | 15.0 | 25.0 | 25.0 | 25.0 | 25.0 |
|  | High | 0 | 3 | 41+ | 28 | 40 | 41+ | 34 | $41+$ |

[^10]Table 12: Benefits for Year-Round Part-Time Employees ${ }^{13}$
(Survey Questions 18, 22, 26, 30, 34, 38, and 41-49)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 k \end{gathered}$ | $\begin{gathered} \text { B: } \\ \text { \$50k } \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 k \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |
| Total Reported Employees in Top Six Paid Positions | Year-Round Full-Time | 2 | 4 | 21 | 25 | 64 | 110 | 53 | 279 |
|  | Year-Round Part-Time | 10 | 6 | 24 | 11 | 4 | 1 | 1 | 57 |
|  | Seasonal Full-Time |  |  | 2 | 1 | 4 |  |  | 7 |
|  | Seasonal Part-Time |  |  | 4 | 1 | 1 |  |  | 6 |
|  | Don't Know | 1 | 1 |  |  | 1 |  |  | 3 |
|  | Total | 13 | 11 | 51 | 38 | 74 | 111 | 54 | 352 |
| Health Insurance (\% Paid by Employer) | 0\% | 4 | 6 | 21 | 8 | 2 |  |  | 41 |
|  | $\leq 50 \%$ |  |  | 2 | 1 | 1 |  |  | 4 |
|  | >50\% |  |  |  | 1 | 1 |  |  | 2 |
|  | 100\% |  |  |  |  |  | 1 |  | 1 |
|  | Don't Know |  |  |  | 1 |  |  |  | 1 |
|  | Total | 4 | 6 | 23 | 11 | 4 | 1 | 0 | 49 |
| High Deductible <br> / HSA Eligible Plan <br> (\% Paid by Employer) | 0\% | 4 | 6 | 21 | 10 | 1 |  |  | 42 |
|  | $\leq 50 \%$ |  |  |  |  | 2 |  |  | 2 |
|  | >50\% |  |  | 1 |  |  |  |  | 1 |
|  | 100\% |  |  |  |  |  |  |  | 0 |
|  | Don't Know |  |  |  | 1 | 1 | 1 |  | 3 |
|  | Total | 4 | 6 | 22 | 11 | 4 | 1 | 0 | 48 |
| Dental Insurance(\% Paid by Employer) | 0\% | 4 | 6 | 21 | 9 | 2 |  |  | 42 |
|  | $\leq 50 \%$ |  |  | 1 | 1 |  |  |  | 2 |
|  | >50\% |  |  | 1 | 1 | 1 |  |  | 3 |
|  | 100\% |  |  |  |  | 1 | 1 |  | 2 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 4 | 6 | 23 | 11 | 4 | 1 | 0 | 49 |
| Vision Insurance <br> (\% Paid by Employer) | 0\% | 4 | 6 | 21 | 11 | 2 |  |  | 44 |
|  | $\leq 50 \%$ |  |  | 1 |  |  |  |  | 1 |
|  | >50\% |  |  | 1 |  |  |  |  | 1 |
|  | 100\% |  |  |  |  | 2 | 1 |  | 3 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 4 | 6 | 23 | 11 | 4 | 1 | 0 | 49 |
| Prescription Insurance (\% Paid by Employer) | 0\% | 4 | 6 | 21 | 11 | 2 |  |  | 44 |
|  | $\leq 50 \%$ |  |  | 1 |  |  |  |  | 1 |
|  | >50\% |  |  | 1 |  | 1 |  |  | 2 |
|  | 100\% |  |  |  |  |  |  |  | 0 |
|  | Don't Know |  |  |  |  | 1 | 1 |  | 2 |
|  | Total | 4 | 6 | 23 | 11 | 4 | 1 | 0 | 49 |

[^11]Table 12 (continued)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 k \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { D: } \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Provide 403(b) / 401(k) Retirement Plan | Yes |  |  | 1 |  | 2 |  |  | 3 |
|  | No | 3 | 6 | 23 | 11 | 2 | 1 |  | 46 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 3 | 6 | 24 | 11 | 4 | 1 | 0 | 49 |
| Provide Retirement Plan Matching Employee Contribution | Yes |  |  | 2 |  | 1 |  |  | 3 |
|  | No | 3 | 6 | 22 | 11 | 3 | 1 |  | 46 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 3 | 6 | 24 | 11 | 4 | 1 | 0 | 49 |
| Provide Pension Plan | Yes |  |  |  |  | 1 | 1 |  | 2 |
|  | No | 3 | 6 | 24 | 11 | 3 |  |  | 47 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 3 | 6 | 24 | 11 | 4 | 1 | 0 | 49 |
| Provide Performance Bonuses | Yes |  |  | 6 |  |  |  |  | 6 |
|  | No | 3 | 6 | 18 | 11 | 4 | 1 |  | 43 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 3 | 6 | 24 | 11 | 4 | 1 | 0 | 49 |
| Allow Flexible Work Schedule | Yes | 1 | 3 | 18 | 9 | 3 |  |  | 34 |
|  | No | 2 | 3 | 6 | 2 | 1 | 1 |  | 15 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 3 | 6 | 24 | 11 | 4 | 1 | 0 | 49 |
| Provide Housing Assistance | Yes |  | 1 |  |  |  | 1 |  | 2 |
|  | No | 3 | 5 | 24 | 11 | 4 |  |  | 47 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 3 | 6 | 24 | 11 | 4 | 1 | 0 | 49 |
| Provide Ski Pass | Yes |  |  | 1 | 1 | 1 |  |  | 3 |
|  | No | 3 | 6 | 23 | 9 | 3 | 1 |  | 45 |
|  | Don't Know |  |  |  | 1 |  |  |  | 1 |
|  | Total | 3 | 6 | 24 | 11 | 4 | 1 | 0 | 49 |
| Paid Holidays (number of days) | Respondents* | 3 | 6 | 24 | 11 | 4 | 1 | 0 | 49 |
|  | Mean | 0 | 7 | 5 | 4 | 5 | 10 |  | 5 |
|  | Low | 0 | 0 | 0 | 0 | 0 | 10 |  | 0 |
|  | Q25 (if $n \geq 5$ ) |  | 0.0 | 0.0 | 0.0 |  |  |  | 0.0 |
|  | Median | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 | 10.0 |  | 2.0 |
|  | Q75 (if $n \geq 5$ ) |  | 10.0 | 10.0 | 5.5 |  |  |  | 7.8 |
|  | High | 0 | 20 | 22 | 10 | 10 | 10 |  | 22 |
| Paid Time Off (number of days) | Respondents* | 3 | 5 | 24 | 10 | 4 | 1 | 0 | 47 |
|  | Mean | 0 | 0 | 6 | 9 | 17 | 12 |  | 7 |
|  | Low | 0 | 0 | 0 | 0 | 10 | 12 |  | 0 |
|  | Q25 (if $n \geq 5$ ) |  | 0.0 | 0.0 | 0.0 |  |  |  | 0.0 |
|  | Median | 0.0 | 0.0 | 4.0 | 2.0 | 15.0 | 12.0 |  | 2.0 |
|  | Q75 (if $n \geq 5$ ) |  | 0.0 | 10.0 | 20.0 |  |  |  | 13.0 |
|  | High | 0 | 0 | 21 | 20 | 28 | 12 |  | 28 |

[^12]Table 13: Family/Maternity/Paternity Benefits within Budget-Size Categories (Survey Questions 50-51)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 k \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { D: } \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of Respondents Offering Paid Family / Maternity / Paternity Leave | Yes | 1 | 1 | 2 | 1 | 6 | 3 | 2 | 16 |
|  | No | 3 | 7 | 19 | 9 | 7 | 15 | 6 | 66 |
|  | Don't Know | 1 |  |  | 1 | 3 | 2 | 2 | 9 |
|  | Total | 5 | 8 | 21 | 11 | 16 | 20 | 10 | 91 |
| Days of Paid <br> Family / Maternity / Paternity <br> Leave Offered | Respondents* |  | 1 | 1 | 1 | 5 | 2 | 1 | 11 |
|  | Mean |  | 6 | 12 | 8 | 7 | 8 | 12 | 8 |
|  | Low |  |  |  |  | 4 | 4 |  | 4 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  | 4.5 |  |  | 5.5 |
|  | Median (if $n \geq 5$ ) |  |  |  |  | 6.0 |  |  | 7.0 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  | 7.5 |  |  | 12.0 |
|  | High |  |  |  |  | 12 | 12 |  | 12 |

*Number of survey respondents providing a numerical response value.

## V. Compensation and Benefits by Position

Data were collected from each respondent for the Executive Director/President/Chief Executive Officer as well as other highest-paid employees (up to a total of six).

Table 14: Executive Director/President/Chief Executive Officer
(Survey Questions 18-20 and 41-49)

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \text { D: } \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \text { E: } \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |
| Paid Executive Director/ President / <br> Chief Executive Officer Positions | Full-Time Yearly | 2 | 3 | 12 | 9 | 17 | 24 | 16 | 83 |
|  | Part-Time Yearly | 6 | 4 | 9 | 2 |  |  |  | 21 |
|  | Full-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Part-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Don't Know | 1 | 1 |  |  |  |  |  | 2 |
|  | Total | 9 | 8 | 21 | 11 | 17 | 24 | 16 | 106 |
| Year-Round Full-Time Annualized Compensation | Respondents* | 1 | 3 | 12 | 9 | 16 | 22 | 15 | 78 |
|  | Mean | \$5,000 | \$41,667 | \$51,667 | \$71,111 | \$105,625 | \$138,864 | \$149,667 | \$107,436 |
|  | Low |  | \$25,000 | \$25,000 | \$35,000 | \$65,000 | \$55,000 | \$95,000 | \$5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  | \$45,000 | \$47,500 | \$75,000 | \$75,000 | \$110,000 | \$65,000 |
|  | Median (if $n \geq 5$ ) |  |  | \$55,000 | \$65,000 | \$85,000 | \$95,000 | \$140,000 | \$85,000 |
|  | Q75 (if $n \geq 5$ ) |  |  | \$55,000 | \$82,500 | \$85,000 | \$170,000 | \$175,000 | \$130,000 |
|  | High |  | \$55,000 | \$65,000 | \$130,000 | \$275,000 | \$325,000 | \$225,000 | \$325,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* | 5 | 4 | 9 | 2 |  |  |  | 20 |
|  | Mean | \$11,000 | \$35,000 | \$36,111 | \$60,000 |  |  |  | \$32,000 |
|  | Low | \$5,000 | \$5,000 | \$5,000 | \$45,000 |  |  |  | \$5,000 |
|  | Q25 (if $n \geq 5$ ) | \$5,000 |  | \$20,000 |  |  |  |  | \$5,000 |
|  | Median (if $n \geq 5$ ) | \$5,000 |  | \$40,000 |  |  |  |  | \$35,000 |
|  | Q75 (if $n \geq 5$ ) | \$5,000 |  | \$45,000 |  |  |  |  | \$45,000 |
|  | High | \$35,000 | \$55,000 | \$55,000 | \$75,000 |  |  |  | \$75,000 |
| Highest Degree Held | High school graduate or less |  |  |  |  |  |  |  |  |
|  | Some college |  |  |  |  |  |  |  |  |
|  | Four-year college degree | 5 | 6 | 11 | 6 | 9 | 9 | 6 | 52 |
|  | Postgraduate degree | 3 | 1 | 10 | 5 | 7 | 14 | 9 | 49 |
|  | Don't Know | 1 | 1 |  |  | 1 | 1 |  | 4 |
|  | Total | 9 | 8 | 21 | 11 | 17 | 24 | 15 | 105 |

Table 14 (continued)

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { C: } \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Health Insurance (\% Paid by Employer) | 0\% | 5 | 5 | 16 | 7 | 4 | 2 | 3 | 42 |
|  | $\leq 50 \%$ |  |  | 2 | 1 | 4 | 1 | 2 | 10 |
|  | >50\% |  |  | 1 | 1 | 2 | 5 | 4 | 13 |
|  | 100\% |  | 2 | 2 | 1 | 6 | 11 | 1 | 23 |
|  | Don't Know | 1 |  |  | 1 | 1 | 1 |  | 4 |
|  | Total | 6 | 7 | 21 | 11 | 17 | 20 | 10 | 92 |
| High Deductible <br> / HSA Eligible Plan <br> (\% Paid by Employer) | 0\% | 5 | 5 | 19 | 8 | 10 | 12 | 6 | 65 |
|  | $\leq 50 \%$ |  | 1 |  | 1 | 3 | 1 |  | 6 |
|  | >50\% |  |  | 1 |  |  |  | 3 | 4 |
|  | 100\% |  |  |  |  | 1 | 3 | 1 | 5 |
|  | Don't Know | 1 |  |  | 2 | 3 | 2 |  | 8 |
|  | Total | 6 | 6 | 20 | 11 | 17 | 18 | 10 | 88 |
| Dental Insurance(\% Paid by Employer) | 0\% | 5 | 6 | 19 | 8 | 9 | 2 | 4 | 53 |
|  | $\leq 50 \%$ |  |  | 1 | 1 |  | 1 |  | 3 |
|  | >50\% |  |  | 1 | 1 | 2 | 4 | 3 | 11 |
|  | 100\% |  | 1 |  |  | 5 | 11 | 3 | 20 |
|  | Don't Know | 1 |  |  | 1 | 1 | 2 |  | 5 |
|  | Total | 6 | 7 | 21 | 11 | 17 | 20 | 10 | 92 |
| Vision Insurance (\% Paid by Employer) | 0\% | 5 | 5 | 19 | 10 | 12 | 6 | 7 | 64 |
|  | $\leq 50 \%$ |  |  | 1 |  |  | 1 |  | 2 |
|  | >50\% |  |  | 1 |  | 1 | 2 | 3 | 7 |
|  | 100\% |  | 2 |  |  | 3 | 10 |  | 15 |
|  | Don't Know | 1 |  |  | 1 | 1 | 2 |  | 5 |
|  | Total | 6 | 7 | 21 | 11 | 17 | 21 | 10 | 93 |
| Prescription Insurance (\% Paid by Employer) | 0\% | 5 | 5 | 19 | 10 | 9 | 5 | 6 | 59 |
|  | $\leq 50 \%$ |  |  | 1 |  | 1 | 2 |  | 4 |
|  | >50\% |  |  | 1 |  | 2 | 5 | 3 | 11 |
|  | 100\% |  | 2 |  |  | 3 | 5 |  | 10 |
|  | Don't Know | 1 |  |  | 1 | 2 | 3 | 1 | 8 |
|  | Total | 6 | 7 | 21 | 11 | 17 | 20 | 10 | 92 |

Table 14 (continued)

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Provide 403(b)/401(k) Retirement Plan | Yes |  | 1 | 1 |  | 8 | 10 | 4 | 24 |
|  | No | 3 | 6 | 20 | 10 | 8 | 9 | 6 | 62 |
|  | Don't Know | 1 |  |  | 1 |  |  |  | 2 |
|  | Total | 4 | 7 | 21 | 11 | 16 | 19 | 10 | 88 |
| Provide Retirement Plan Matching Employee Contribution | Yes |  | 1 | 3 |  | 10 | 12 | 4 | 30 |
|  | No | 3 | 6 | 18 | 10 | 6 | 7 | 6 | 56 |
|  | Don't Know | 1 |  |  | 1 |  |  |  | 2 |
|  | Total | 4 | 7 | 21 | 11 | 16 | 19 | 10 | 88 |
| Provide Pension Plan | Yes |  | 1 |  |  | 4 | 3 | 2 | 10 |
|  | No | 3 | 6 | 21 | 10 | 11 | 15 | 8 | 74 |
|  | Don't Know | 1 |  |  | 1 | 1 | 2 |  | 5 |
|  | Total | 4 | 7 | 21 | 11 | 16 | 20 | 10 | 89 |
| Provide Performance Bonuses | Yes |  | 1 | 6 | 2 | 6 | 12 | 5 | 32 |
|  | No | 3 | 6 | 15 | 8 | 10 | 7 | 5 | 54 |
|  | Don't Know | 1 |  |  | 1 |  |  |  | 2 |
|  | Total | 4 | 7 | 21 | 11 | 16 | 19 | 10 | 88 |
| Allow Flexible Work Schedule | Yes | 1 | 5 | 16 | 7 | 12 | 15 | 6 | 62 |
|  | No | 1 | 2 | 5 | 4 | 4 | 4 | 4 | 24 |
|  | Don't Know | 2 |  |  |  |  |  |  | 2 |
|  | Total | 4 | 7 | 21 | 11 | 16 | 19 | 10 | 88 |
| Provide Housing Assistance | Yes |  | 1 |  | 2 | 1 | 1 | 1 | 6 |
|  | No | 3 | 6 | 21 | 9 | 15 | 18 | 8 | 80 |
|  | Don't Know | 1 |  |  |  |  |  | 1 | 2 |
|  | Total | 4 | 7 | 21 | 11 | 16 | 19 | 10 | 88 |
| Provide Ski Pass | Yes |  | 1 | 1 |  | 3 | 3 |  | 8 |
|  | No | 3 | 6 | 20 | 11 | 13 | 16 | 10 | 79 |
|  | Don't Know | 1 |  |  |  |  |  |  | 1 |
|  | Total | 4 | 7 | 21 | 11 | 16 | 19 | 10 | 88 |
| Paid Holidays (number of days) | Respondents* | 3 | 6 | 20 | 10 | 16 | 20 | 10 | 85 |
|  | Mean | 0 | 7 | 6 | 6 | 8 | 11 | 8 | 8 |
|  | Low | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 |
|  | Q25 (if $n \geq 5$ ) |  | 0.0 | 0.0 | 0.0 | 5.0 | 9.0 | 6.0 | 4.0 |
|  | Median | 0.0 | 0.0 | 5.0 | 7.0 | 10.0 | 10.0 | 9.0 | 9.0 |
|  | Q75 (if $n \geq 5$ ) |  | 10.0 | 10.0 | 9.0 | 10.0 | 11.0 | 10.0 | 10.0 |
|  | High | 0 | 21 | 22 | 10 | 15 | 30 | 13 | 30 |
| Paid Time Off (number of days) | Respondents* | 3 | 5 | 20 | 9 | 16 | 20 | 10 | 83 |
|  | Mean | 0 | 1 | 11 | 11 | 20 | 23 | 18 | 15 |
|  | Low | 0 | 0 | 0 | 0 | 8 | 3 | 0 | 0 |
|  | Q25 (if $n \geq 5$ ) |  | 0.0 | 0.0 | 0.0 | 15.0 | 15.0 | 1.5 | 3.0 |
|  | Median | 0.0 | 0.0 | 10.0 | 6.0 | 18.0 | 23.0 | 20.0 | 15.0 |
|  | Q75 (if $n \geq 5$ ) |  | 0.0 | 15.0 | 19.0 | 25.0 | 25.0 | 27.0 | 25.0 |
|  | High | 0 | 3 | 41+ | 28 | 35 | 41+ | 34 | 41+ |

Table 15: Characteristics of the Executive Director/President/Chief Executive Officer (Survey Questions 12-17)

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Succession Plan in Place | Yes | 1 | 1 | 4 | 2 | 5 | 11 | 4 | 28 |
|  | No | 6 | 7 | 14 | 7 | 9 | 11 | 5 | 59 |
|  | Don't Know | 2 |  | 3 | 2 | 3 | 2 | 7 | 19 |
|  | Total | 9 | 8 | 21 | 11 | 17 | 24 | 16 | 106 |
| Years in Job | Respondents* | 8 | 7 | 20 | 11 | 16 | 20+ | 16 | 78 |
|  | Mean | 7 | 6 | 6 | 4 | 5 | 7 | 7 | 6 |
|  | Low | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
|  | Q25 (if $n \geq 5$ ) | 3.0 | 1.0 | 1.0 | 1.0 | 3.0 | 2.0 | 3.0 | 2.0 |
|  | Median | 5.0 | 3.0 | 3.0 | 3.0 | 4.0 | 5.0 | 5.0 | 4.0 |
|  | Q75 (if $n \geq 5$ ) | 8.0 | 8.0 | 5.0 | 4.3 | 6.0 | 13.0 | 6.0 | 8.0 |
|  | High | 16 | 15 | 20+ | 15 | 12 | 15 | 20+ | 20+ |
| Years Prior Experience | Respondents* | 9 | 6 | 20 | 11 | 16 | 20+ | 16 | 78 |
|  | Mean | 14 | 11 | 9 | 10 | 11 | 12 | 14 | 11 |
|  | Low | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
|  | Q25 (if $n \geq 5$ ) | 1.5 | 1.0 | 2.0 | 3.8 | 4.0 | 4.0 | 3.0 | 3.0 |
|  | Median | 12.0 | 7.0 | 5.0 | 8.0 | 9.0 | 13.0 | 14.0 | 10.0 |
|  | Q75 (if $n \geq 5$ ) | 20+ | 17.0 | 15.0 | 11.0 | 13.0 | 18.0 | 18.0 | 18.0 |
|  | High | 20+ | 20+ | 20+ | 20+ | 20+ | 20+ | 20+ | 20+ |
| Age Range | Under 39 |  | 3 | 11 | 2 | 5 | 5 | 2 | 28 |
|  | 40-49 years old | 2 | 1 | 2 | 4 | 7 | 5 | 3 | 24 |
|  | 50-59 years old | 1 |  | 3 | 3 | 3 | 8 | 5 | 23 |
|  | 60 and over | 5 | 3 | 4 | 2 | 1 | 6 | 6 | 27 |
|  | Don't Know | 1 | 1 | 1 |  | 1 |  |  | 4 |
|  | Total | 9 | 8 | 21 | 11 | 17 | 24 | 16 | 106 |
| Owns Home | Yes | 7 | 5 | 15 | 9 | 13 | 23 | 15 | 87 |
|  | No | 1 | 3 | 5 | 2 | 2 | 1 | 1 | 15 |
|  | Don't Know |  | 1 | 1 |  | 1 |  |  | 3 |
|  | Total | 8 | 9 | 21 | 11 | 16 | 24 | 16 | 105 |
| Home Location | Teton County, WY | 6 | 4 | 16 | 7 | 12 | 21 | 12 | 78 |
|  | Teton County, ID | 2 | 2 | 3 | 2 | 3 | 1 | 1 | 14 |
|  | Elsewhere | 1 | 1 | 1 | 2 | 1 | 2 | 3 | 11 |
|  | Don't Know |  | 1 | 1 |  | 1 |  |  | 3 |
|  | Total | 9 | 8 | 21 | 11 | 17 | 24 | 16 | 106 |

[^13]Table 16: Financial Director/Chief Financial Officer
(Survey Questions 21-49)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 k \end{gathered}$ | $\begin{gathered} \hline \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |
| Paid Financial Director / <br> Chief Financial Officer Positions | Full-Time Yearly |  |  |  |  | 1 | 9 | 5 | 15 |
|  | Part-Time Yearly |  |  |  |  |  |  |  |  |
|  | Full-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Part-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  |  |  |  | 1 | 9 | 5 | 15 |
| Year-Round Full-Time Annualized Compensation | Respondents* |  |  |  |  | 1 | 9 | 5 | 15 |
|  | Mean |  |  |  |  | \$65,000 | \$110,556 | \$145,000 | \$119,000 |
|  | Low |  |  |  |  |  | \$45,000 | \$65,000 | \$45,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  | \$62,500 | \$72,500 | \$65,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  | \$85,000 | \$102,500 | \$90,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  | \$95,000 | \$125,000 | \$115,000 |
|  | High |  |  |  |  |  | \$225,000 | \$325,000 | \$325,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* |  |  |  |  |  |  |  |  |
|  | Mean |  |  |  |  |  |  |  |  |
|  | Low |  |  |  |  |  |  |  |  |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | High |  |  |  |  |  |  |  |  |
| Highest Degree Held | High school graduate or less |  |  |  |  |  |  |  |  |
|  | Some college |  |  |  |  |  | 1 |  | 1 |
|  | Four-year college degree |  |  |  |  | 1 | 2 | 2 | 5 |
|  | Postgraduate degree |  |  |  |  |  | 6 | 3 | 9 |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  |  |  |  | 1 | 9 | 5 | 15 |

Table 17: Accountant/Bookkeeper
(Survey Questions 21-49)

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |
| Paid Accountant/ Bookkeeper Positions | Full-Time Yearly |  |  |  |  |  | 5 |  | 5 |
|  | Part-Time Yearly |  |  | 1 |  | 1 |  |  | 2 |
|  | Full-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Part-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  |  | 1 |  | 1 | 5 |  | 7 |
| Year-Round Full-Time Annualized Compensation | Respondents* |  |  |  |  |  | 5 |  | 5 |
|  | Mean |  |  |  |  |  | \$80,000 |  | \$80,000 |
|  | Low |  |  |  |  |  | \$65,000 |  | \$65,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  | \$65,000 |  | \$65,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  | \$70,000 |  | \$70,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  | \$82,500 |  | \$82,500 |
|  | High |  |  |  |  |  | \$110,000 |  | \$110,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* |  |  | 1 |  | 1 |  |  | 2 |
|  | Mean |  |  | \$5,000 |  | \$75,000 |  |  | \$40,000 |
|  | Low |  |  |  |  |  |  |  | \$5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | High |  |  |  |  |  |  |  | \$75,000 |
| Highest Degree Held | High school graduate or less |  |  |  |  |  |  |  |  |
|  | Some college |  |  |  |  |  | 2 |  | 2 |
|  | Four-year college degree |  |  |  |  | 1 | 3 |  | 4 |
|  | Postgraduate degree |  |  |  |  |  |  |  |  |
|  | Don't Know |  |  | 1 |  |  |  |  | 1 |
|  | Total |  |  | 1 |  | 1 | 5 |  | 7 |

Table 18: Administrator/Chief Operating Officer
(Survey Questions 21-49)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |
| Paid Administrator / Chief Operating Officer Positions | Full-Time Yearly |  |  | 1 | 2 | 3 | 6 | 4 | 16 |
|  | Part-Time Yearly |  |  | 1 | 1 |  |  |  | 2 |
|  | Full-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Part-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  |  | 2 | 3 | 3 | 6 | 4 | 18 |
| Year-Round Full-Time Annualized Compensation | Respondents* |  |  | 1 | 2 | 3 | 6 | 2 | 14 |
|  | Mean |  |  | \$35,000 | \$45,000 | \$55,000 | \$112,500 | \$130,000 | \$87,500 |
|  | Low |  |  |  | \$45,000 | \$45,000 | \$55,000 | \$130,000 | \$35,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  | \$65,000 |  | \$45,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  | \$75,000 |  | \$65,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  | \$150,000 |  | \$130,000 |
|  | High |  |  |  | \$45,000 | \$65,000 | \$170,000 | \$130,000 | \$170,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* |  |  | 1 | 1 |  |  |  | 2 |
|  | Mean |  |  | \$5,000 | \$35,000 |  |  |  | \$20,000 |
|  | Low |  |  |  |  |  |  |  | \$5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | High |  |  |  |  |  |  |  | \$35,000 |
| Highest Degree Held | High school graduate or less |  |  |  |  |  |  |  |  |
|  | Some college |  |  |  |  |  |  |  |  |
|  | Four-year college degree |  |  | 1 |  | 3 | 6 |  | 10 |
|  | Postgraduate degree |  |  | 1 | 2 |  |  | 4 | 7 |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  |  | 2 | 2 | 3 | 6 | 4 | 17 |

Table 19: Program Director
(Survey Questions 21-49)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \text { E: } \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |
| Paid Program Director Positions | Full-Time Yearly |  | 1 | 4 | 5 | 18 | 23 | 12 | 63 |
|  | Part-Time Yearly | 2 |  | 2 | 2 | 1 |  |  | 7 |
|  | Full-Time Seasonal |  |  |  | 1 | 1 |  |  | 2 |
|  | Part-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total | 2 | 1 | 6 | 8 | 20 | 23 | 12 | 72 |
| Year-Round Full-Time Annualized Compensation | Respondents* |  | 1 | 4 | 5 | 18 | 23 | 12 | 63 |
|  | Mean |  | \$35,000 | \$45,000 | \$45,000 | \$57,778 | \$67,826 | \$77,917 | \$63,095 |
|  | Low |  |  | \$35,000 | \$25,000 | \$35,000 | \$35,000 | \$55,000 | \$25,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  | \$25,000 | \$45,000 | \$55,000 | \$65,000 | \$45,000 |
|  | Median (if $n \geq 5$ ) |  |  |  | \$30,000 | \$55,000 | \$65,000 | \$75,000 | \$65,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  | \$50,000 | \$65,000 | \$75,000 | \$85,000 | \$75,000 |
|  | High |  |  | \$55,000 | \$85,000 | \$75,000 | \$130,000 | \$110,000 | \$130,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* | 2 |  | 2 | 2 | 1 |  |  | 7 |
|  | Mean | \$10,000 |  | \$30,000 | \$40,000 | \$15,000 |  |  | \$25,000 |
|  | Low | \$5,000 |  | \$25,000 | \$25,000 |  |  |  | \$5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  | \$12,500 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  | \$20,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  | \$27,500 |
|  | High | \$15,000 |  | \$35,000 | \$55,000 |  |  |  | \$55,000 |
| Highest Degree Held | High school graduate or less |  |  |  |  |  |  |  |  |
|  | Some college |  |  |  | 1 |  |  |  | 1 |
|  | Four-year college degree | 1 | 1 | 4 | 5 | 14 | 8 | 6 | 39 |
|  | Postgraduate degree | 1 |  | 2 | 2 | 6 | 14 | 5 | 30 |
|  | Don't Know |  |  |  |  |  |  | 1 | 1 |
|  | Total | 2 | 1 | 6 | 8 | 20 | 22 | 12 | 71 |

Table 20: Marketing Director
(Survey Questions 21-49)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \text { E: } \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |
| Paid Marketing Director Positions | Full-Time Yearly |  |  |  |  | 2 | 7 | 3 | 12 |
|  | Part-Time Yearly |  | 1 | 3 | 1 | 1 |  |  | 6 |
|  | Full-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Part-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  | 1 | 3 | 1 | 3 | 7 | 3 | 18 |
| Year-Round Full-Time Annualized Compensation | Respondents* |  |  |  |  | 2 | 7 | 3 | 12 |
|  | Mean |  |  |  |  | \$55,000 | \$70,714 | \$65,000 | \$66,667 |
|  | Low |  |  |  |  | \$55,000 | \$55,000 | \$45,000 | \$45,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  | \$62,500 |  | \$55,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  | \$70,000 |  | \$65,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  | \$75,000 |  | \$75,000 |
|  | High |  |  |  |  | \$55,000 | \$85,000 | \$85,000 | \$85,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* |  | 1 | 3 | 1 | 1 |  |  | 6 |
|  | Mean |  | \$25,000 | \$31,667 | \$25,000 | \$65,000 |  |  | \$35,000 |
|  | Low |  |  | \$25,000 |  |  |  |  | \$25,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  | \$25,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  | \$25,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  | \$35,000 |
|  | High |  |  | \$35,000 |  |  |  |  | \$65,000 |
| Highest Degree Held | High school graduate or less |  |  |  |  |  |  |  |  |
|  | Some college |  |  |  |  |  |  |  |  |
|  | Four-year college degree |  | 1 | 3 | 1 | 3 | 5 | 3 | 16 |
|  | Postgraduate degree |  |  |  |  |  | 2 |  | 2 |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  | 1 | 3 | 1 | 3 | 7 | 3 | 18 |

Table 21: Development Director
(Survey Questions 21-49)

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |
| Paid Development Director Positions | Full-Time Yearly |  |  |  |  | 7 | 10 | 3 | 20 |
|  | Part-Time Yearly |  |  | 2 | 1 | 1 |  |  | 4 |
|  | Full-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Part-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  |  | 2 | 1 | 8 | 10 | 3 | 24 |
| Year-Round Full-Time Annualized Compensation | Respondents* |  |  |  |  | 7 | 10 | 3 | 20 |
|  | Mean |  |  |  |  | \$73,571 | \$84,000 | \$96,667 | \$82,250 |
|  | Low |  |  |  |  | \$65,000 | \$45,000 | \$75,000 | \$45,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  | \$65,000 | \$65,000 |  | \$65,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  | \$70,000 | \$75,000 |  | \$75,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  | \$77,500 | \$85,000 |  | \$85,000 |
|  | High |  |  |  |  | \$85,000 | \$130,000 | \$130,000 | \$130,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* |  |  | 2 | 1 | 1 |  |  | 4 |
|  | Mean |  |  | \$25,000 | \$25,000 | \$65,000 |  |  | \$35,000 |
|  | Low |  |  | \$15,000 |  |  |  |  | \$15,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | High |  |  | \$35,000 |  |  |  |  | \$65,000 |
| Highest Degree Held | High school graduate or less |  |  |  |  |  |  |  |  |
|  | Some college |  |  |  |  |  |  |  |  |
|  | Four-year college degree |  |  |  |  | 7 | 9 |  | 16 |
|  | Postgraduate degree |  |  | 2 | 1 | 1 | 1 | 3 | 8 |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  |  | 2 | 1 | 8 | 10 | 3 | 24 |

Table 22: Support Staff (Survey Questions 21-49)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \text { E: } \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |
| Paid Support Staff (programs, assistants, office manager, secretary, etc.) Positions | Full-Time Yearly |  |  | 1 | 3 | 5 | 7 | 2 | 18 |
|  | Part-Time Yearly | 2 | 1 | 4 | 4 |  | 1 |  | 12 |
|  | Full-Time Seasonal |  |  | 2 |  | 2 |  |  | 4 |
|  | Part-Time Seasonal |  |  | 2 | 1 | 1 |  |  | 4 |
|  | Don't Know |  |  |  |  | 1 |  |  | 1 |
|  | Total | 2 | 1 | 9 | 8 | 9 | 8 | 2 | 39 |
| Year-Round Full-Time Annualized Compensation | Respondents* |  |  | 1 | 3 | 5 | 7 | 2 | 18 |
|  | Mean |  |  | \$55,000 | \$41,667 | \$45,000 | \$53,571 | \$65,000 | \$50,556 |
|  | Low |  |  |  | \$25,000 | \$35,000 | \$45,000 | \$65,000 | \$25,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  | \$37,500 | \$52,500 |  | \$45,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  | \$45,000 | \$55,000 |  | \$55,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  | \$45,000 | \$55,000 |  | \$55,000 |
|  | High |  |  |  | \$55,000 | \$55,000 | \$55,000 | \$65,000 | \$65,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* | 2 | 1 | 4 | 4 |  | 1 |  | 12 |
|  | Mean | \$5,000 | \$35,000 | \$15,000 | \$22,500 |  | \$75,000 |  | \$22,500 |
|  | Low | \$5,000 |  | \$5,000 | \$15,000 |  |  |  | \$5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  | \$5,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  | \$15,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  | \$25,000 |
|  | High | \$5,000 |  | \$25,000 | \$35,000 |  |  |  | \$75,000 |
| Highest Degree Held | High school graduate or less |  |  |  |  |  |  |  |  |
|  | Some college |  |  | 3 |  |  |  |  | 3 |
|  | Four-year college degree |  | 1 | 5 | 7 | 2 | 6 | 2 | 23 |
|  | Postgraduate degree | 2 |  | 1 |  | 4 | 1 |  | 8 |
|  | Don't Know |  |  |  |  | 3 |  |  | 3 |
|  | Total | 2 | 1 | 9 | 7 | 9 | 7 | 2 | 37 |

Table 23: Specialized Staff
(Survey Questions 21-49)

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |
| Paid Specialized Staff (teacher, clinical, scientific, counselor, etc.) Positions | Full-Time Yearly |  |  | 2 | 4 | 7 | 13 | 7 | 33 |
|  | Part-Time Yearly |  |  | 2 |  |  |  | 1 | 3 |
|  | Full-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Part-Time Seasonal |  |  | 2 |  |  |  |  | 2 |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  |  | 6 | 4 | 7 | 13 | 8 | 38 |
| Year-Round Full-Time Annualized Compensation | Respondents* |  |  | 2 | 4 | 7 | 13 | 4 | 30 |
|  | Mean |  |  | \$40,000 | \$22,500 | \$45,000 | \$61,154 | \$100,000 | \$56,000 |
|  | Low |  |  | \$35,000 | \$15,000 | \$35,000 | \$45,000 | \$55,000 | \$15,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  | \$35,000 | \$55,000 |  | \$40,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  | \$45,000 | \$65,000 |  | \$55,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  | \$45,000 | \$65,000 |  | \$65,000 |
|  | High |  |  | \$45,000 | \$35,000 | \$65,000 | \$75,000 | \$170,000 | \$170,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* |  |  | 2 |  |  |  | 1 | 3 |
|  | Mean |  |  | \$25,000 |  |  |  | \$130,000 | \$60,000 |
|  | Low |  |  | \$25,000 |  |  |  |  | \$25,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | High |  |  | \$25,000 |  |  |  |  | \$130,000 |
| Highest Degree Held | High school graduate or less |  |  |  |  |  |  |  |  |
|  | Some college |  |  |  | 1 |  |  |  | 1 |
|  | Four-year college degree |  |  | 3 |  | 2 | 6 | 1 | 12 |
|  | Postgraduate degree |  |  | 3 | 1 | 5 | 7 | 6 | 22 |
|  | Don't Know |  |  |  |  |  |  | 1 | 1 |
|  | Total |  |  | 6 | 2 | 7 | 13 | 8 | 36 |

Table 24: Volunteer Coordinator
(Survey Questions 21-49)

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { C: } \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \text { E: } \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |
| Paid Volunteer Coordinator Positions | Full-Time Yearly |  |  |  |  | 3 |  |  | 3 |
|  | Part-Time Yearly |  |  |  |  |  |  |  |  |
|  | Full-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Part-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  |  |  |  | 3 |  |  | 3 |
| Year-Round Full-Time Annualized Compensation | Respondents* |  |  |  |  | 3 |  |  | 3 |
|  | Mean |  |  |  |  | \$48,333 |  |  | \$48,333 |
|  | Low |  |  |  |  | \$45,000 |  |  | \$45,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | High |  |  |  |  | \$55,000 |  |  | \$55,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* |  |  |  |  |  |  |  |  |
|  | Mean |  |  |  |  |  |  |  |  |
|  | Low |  |  |  |  |  |  |  |  |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | High |  |  |  |  |  |  |  |  |
| Highest Degree Held | High school graduate or less |  |  |  |  |  |  |  |  |
|  | Some college |  |  |  |  |  |  |  |  |
|  | Four-year college degree |  |  |  |  | 1 |  |  | 1 |
|  | Postgraduate degree |  |  |  |  | 1 |  |  | 1 |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  |  |  |  | 2 |  |  | 2 |

Table 25: Other Staff
(Survey Questions 21-49)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 10 | 8 | 21 | 11 | 19 | 25 | 16 | 110 |
| Paid Other Staff Positions | Full-Time Yearly |  |  | 1 | 2 | 1 | 6 | 1 | 11 |
|  | Part-Time Yearly |  |  |  |  |  |  |  |  |
|  | Full-Time Seasonal |  |  |  |  | 1 |  |  | 1 |
|  | Part-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  |  | 1 | 2 | 2 | 6 | 1 | 12 |
| Year-Round Full-Time Annualized Compensation | Respondents* |  |  | 1 | 2 | 1 | 6 |  | 10 |
|  | Mean |  |  | \$45,000 | \$60,000 | \$75,000 | \$81,667 |  | \$73,000 |
|  | Low |  |  |  | \$55,000 |  | \$55,000 |  | \$45,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  | \$65,000 |  | \$55,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  | \$85,000 |  | \$75,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  | \$90,000 |  | \$85,000 |
|  | High |  |  |  | \$65,000 |  | \$95,000 |  | \$95,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* |  |  |  |  |  |  |  |  |
|  | Mean |  |  |  |  |  |  |  |  |
|  | Low |  |  |  |  |  |  |  |  |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | High |  |  |  |  |  |  |  |  |
| Highest Degree Held | High school graduate or less |  |  |  |  |  |  |  |  |
|  | Some college |  |  |  |  |  |  |  |  |
|  | Four-year college degree |  |  |  |  | 1 | 4 |  | 5 |
|  | Postgraduate degree |  |  | 1 | 2 | 1 | 2 | 1 | 7 |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  |  | 1 | 2 | 2 | 6 | 1 | 12 |

## VI. Governance

Participating nonprofits were asked about the composition of their boards, the training board members receive, and the terms of board members' service.

Table 26: Board Characteristics within Budget-Size Categories
(Survey Questions 8-11)

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 k \end{gathered}$ | $\begin{gathered} \hline \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Respondents |  | 10 | 8 | 21 | 11 | 17 | 24 | 16 | 107 |
| Number of Board Members | Respondents* | 9 | 8 | 21 | 11 | 17 | 24 | 16 | 106 |
|  | Mean | 5 | 6 | 7 | 10 | 12 | 14 | 15 | 11 |
|  | Low | 3 | 2 | 3 | 4 | 6 | 5 | 5 | 2 |
|  | Q25 (if $n \geq 5$ ) | 3.0 | 3.0 | 5.0 | 7.0 | 7.5 | 8.0 | 7.0 | 6.0 |
|  | Median (if $n \geq 5$ ) | 4.5 | 5.0 | 6.0 | 9.5 | 12.0 | 11.0 | 13.0 | 9.0 |
|  | Q75 (if $n \geq 5$ ) | 6.0 | 7.0 | 7.8 | 11.0 | 13.0 | 20.0 | 20.0 | 13.0 |
|  | High | 10 | 10 | 14 | 14 | $21+$ | 21+ | 21+ | 21+ |
| Board Member Term Limits | Yes | 6 | 4 | 14 | 11 | 15 | 23 | 14 | 87 |
|  | No | 3 | 4 | 5 |  | 1 | 1 | 2 | 16 |
|  | Don't Know | 1 |  | 2 |  | 1 |  |  | 4 |
|  | Total | 10 | 8 | 21 | 11 | 17 | 24 | 16 | 107 |
| Board Member Term Limits(\# of years) | Respondents* | 6 | 4 | 14 | 11 | 15 | 23 | 14 | 87 |
|  | Mean | 3 | 3 | 3 | 3 | 5 | 4 | 3 | 4 |
|  | Low | 1 | 2 | 2 | 2 | 3 | 2 | 2 | 1 |
|  | Q25 (if $n \geq 5$ ) | 1.5 |  | 3.0 | 2.0 | 3.0 | 3.0 | 3.0 | 3.0 |
|  | Median (if $n \geq 5$ ) | 3.0 |  | 3.0 | 3.0 | 3.5 | 3.0 | 3.0 | 3.0 |
|  | Q75 (if $n \geq 5$ ) | 3.0 |  | 3.5 | 3.0 | 8.3 | 4.0 | 3.0 | 4.0 |
|  | High | 5 | 3 | 6 | 4 | 9 | 8 | 6 | 9 |
| Board Members Number of Consecutive Terms | Respondents* | 5 | 3 | 10 | 9 | 15 | 17 | 14 | 73 |
|  | Mean | 2 | 2 | 4 | 2 | 3 | 2 | 2 | 3 |
|  | Low | 1 | 2 | 2 | 2 | 2 | 1 | 2 | 1 |
|  | Q25 (if $n \geq 5$ ) | 1.3 |  | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
|  | Median (if $n \geq 5$ ) | 2.0 |  | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
|  | Q75 (if $n \geq 5$ ) | 2.8 |  | 2.0 | 3.0 | 3.0 | 3.0 | 2.0 | 3.0 |
|  | High | 3 | 3 | 19 | 3 | 4 | 4 | 3 | 19 |
| Board Member Training | Yes | 4 | 3 | 4 | 3 | 12 | 18 | 9 | 53 |
|  | No | 5 | 5 | 15 | 7 | 4 | 4 | 2 | 42 |
|  | Don't Know | 1 |  | 2 | 1 | 1 | 2 | 5 | 12 |
|  | Total | 10 | 8 | 21 | 11 | 17 | 24 | 16 | 107 |

[^14]Appendix A:
Survey Questionnaire

Community Foundation of Jackson Hole Biennial Compensation Survey 2018

Introduction

We are conducting a biennial survey of local nonprofit organizations on behalf of the Community Foundation of Jackson Hole. The channel through which we are administering this survey will NOT identify you or your organization in the data provided to us. Your answers will be combined with those of more than 100 other respondents for the sole purpose of creating a broad statistical overview of employment and compensation for the nonprofit sector in Jackson Hole, NOT to find out about you personally or about your organization in particular.

We estimate this will take no more than 30 minutes of your time. As a token of appreciation for your input you will receive a $\mathbf{\$ 2 0}$ voucher from the Fine Dining Group upon completing the survey. In addition, you and your organization will receive access to our full report on nonprofit employment and compensation based on the survey data we collect.

In order to answer the following questions you will need to be knowledgeable about your organization's budget and staff compensation. If you believe that someone else in your organization is better able to answer such questions, please ask that person to complete the survey; thank you!

Please answer the following questions concerning your nonprofit organization's most recent fiscal year as accurately as possible.

Community Foundation of Jackson Hole Biennial Compensation Survey 2018

Section 1: General Information

* 1. Which of the following best describes your position at your nonprofit organization? [Select one answer.]

| Executive Director/Chief Executive Officer/President | Marketing Director |
| :--- | :--- |
| Financial Director/Chief Financial Officer | Development Director |
| Administrator/Chief Operating Officer | Support Staff (programs, assistants, office manager, <br> secretary, etc.) |
| Bookkeeper/Accountant | specialized Staff (teacher, clinical, scientific, counselor, etc.) |
| Program Director | Volunteer Coordinator |
| Other (please specify) |  |

$\square$

* 2. What was your organization's most recent annual operating budget?

| Less than \$50,000 | \$700,000-\$799,999 |
| :---: | :---: |
| \$50,000-\$99,999 | \$800,000-\$899,999 |
| \$100,000-\$149,999 | \$900,000-\$999,999 |
| \$150,000-\$199,999 | \$1,000,000-\$1,249,999 |
| \$200,000-\$249,999 | \$1,250,000-\$1,499,999 |
| \$250,000-\$299,999 | \$1,500,000-\$1,749,999 |
| \$300,000-\$349,999 | \$1,750,000-\$1,999,999 |
| \$350,000-\$399,999 | \$2,000,000-\$2,249,999 |
| \$400,000-\$449,999 | \$2,250,000-\$2,499,999 |
| \$450,000-\$499,999 | \$2,500,000-\$2,749,999 |
| \$500,000-\$599,999 | \$2,750,000-\$2,999,999 |
| \$600,000-\$699,999 | \$3,000,000 + |

* 3. During the most recent fiscal year, how many jobs in your organization werepaid positions, regularly performed by employees or independent contractors? (In case of turnover during the year, please count the number of positions, not the number of individuals filling those positions.)
[Please provide an answer for each category in the following table.]

* 4. During the most recent fiscal year, how many jobs in your organization werevolunteer positions? (In case of turnover during the year, please count the number of positions, not the number of individuals filling those positions.)
[Please provide an answer for each category in the following table.]

| Year-round | Full-time |  |
| :--- | :--- | :--- |
| Seasonal, temporary, or <br> other short-term |  | $\square$ |

* 5. During the most recent fiscal year, approximately how many individual volunteers (i.e., the number of individuals, not the number of positions they filled) worked in your organization? [Enter -1 if you do not know.]
* 6. During the most recent fiscal year, approximately how many hours of work were performed by volunteers in your organization? [Enter-1 if you do not know.]
$\qquad$
* 7. During the most recent fiscal year, did your organization provide a formal training and orientation program for new volunteers?Don't knowNo

Community Foundation of Jackson Hole Biennial Compensation Survey 2018
Section 2: Board

* 8. During the most recent fiscal year, what was the size of your organization's board?
$\square$
* 9. During the most recent fiscal year, did your organization provide a formal training and orientation program for new board members?YesDon't knowNo
* 10. What (if any) term limit applies to members of your board (years)?
$\square$
* 11. What (if any) limit applies to the number of consecutive terms a board member may serve (number of terms)?
$\square$

Community Foundation of Jackson Hole Biennial Compensation Survey 2018

Section 3: Executive Director

The following questions concern your current executive director, whether or not that person was also your executive director during the most recent fiscal year.

* 12. How many years has your executive director served in that position in your organization?
$\square$
* 13. How many years of experience does your executive director have in total as an executive director or in a comparable or more senior executive position?
$\square$
* 14. Where does your executive director live?Teton County, WyomingSomewhere ElseTeton County, IdahoDon't KnowSublette County, Wyoming
* 15. Does your executive director own the home they live in?
YesDon't knowNo
* 16. How old is your executive director today?39 or under60 or older40-49Don't know50-59
* 17. Does your organization have a succession plan for the position of executive director?YesNo

Don't know

Community Foundation of Jackson Hole Biennial Compensation Survey 2018

Please think about the annualized taxable compensation in the most recent fiscal year for the executive director.

By "taxable compensation" we mean all forms of taxable money-equivalent emolument from the organization-including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization.

By "annualized taxable compensation" we mean what a part-time or part-year employee's annual taxable compensation would have been if they had in fact worked full-time for the full year. For employees who did work full-time for the full year, this is simply their actual annual taxable compensation. For employees who did not work full-time for the full year, this is their taxable compensation for the time they did work, scaled up to what it would have been if they had worked full-time at the same periodic (i.e., hourly, daily, or monthly) rate.

* 18. What was your executive director's work pattern in the most recent fiscal year?
Full-time year-round
Part-time seasonal
Part-time year-roundDon't knowFull-time seasonal
* 19. What is your executive director's highest level of formal education?
High school graduate or less
Postgraduate degree
Some college
Don't knowFour-year college degree
* 20. What was your executive director's approximate annualized taxable compensation in the most recent fiscal year (including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization)?
$\qquad$


## Community Foundation of Jackson Hole Biennial Compensation Survey 2018

Section 4: Senior Employee Compensation

The next few questions are about the monetary compensation in the most recent fiscal year of the highest paid, senior or professionally certified employees, other than the executive director, in your organization, such as-but not necessarily limited to-senior management, bookkeepers/accountants, and lawyers.
(Reminder: The data provided to us from this survey will NOT identify you or your organization. Your answers will be combined with those of more than 100 other respondents for the sole purpose of creating a broad statistical overview of employment and compensation for the nonprofit sector in Jackson Hole, NOT to find out about you personally or about your organization in particular.)

Please think about the annualized taxable compensation in the most recent fiscal year of the highest paid regular employees in your organization.

By "taxable compensation" we mean all forms of taxable money-equivalent emolument from the organization-including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization.

By "annualized taxable compensation" we mean what a part-time or part-year employee's annual taxable compensation would have been if they had in fact worked full-time for the full year. For employees who did work full-time for the full year, this is simply their actual annual taxable compensation. For employees who did not work full-time for the full year, this is their taxable compensation for the time they did work, scaled up to what it would have been if they had worked full-time at the same periodic (i.e., hourly, daily, or monthly) rate.

Please identify (in your own mind, or on your own scratch pad) who in your organization are the highest paid employees (up to five)—other than the executive director-in terms of annualized compensation in the most recent fiscal year.

In the rest of this section we refer to the five highest paid employees other than the executive director as EMP1, EMP2, ..., and EMP5.

Community Foundation of Jackson Hole Biennial Compensation Survey 2018
Section 4.1: Senior Employee Number 1

* 21. which of the following best describes the primary job function of EMP1? [Select one answer.]Not applicable -- no such paid employee EMP1Financial Director/Chief Financial OfficerAdministrator/Chief Operating OfficerBookkeeper/AccountantProgram DirectorMarketing DirectorDevelopment DirectorSupport Staff (programs, assistants, office manager, secretary, etc.)Specialized Staff (teacher, clinical, scientific, counselor, etc.)Other (please specify)
$\qquad$

Community Foundation of Jackson Hole Biennial Compensation Survey 2018

* 22. What was EMP1's work pattern in the most recent fiscal year?Full-time year-round
( Part-time seasonal
Part-time year-roundDon't knowFull-time seasonal
*23. What is EMP1's highest level of formal education?High school graduate or lessSome collegePostgraduate degree

Four-year college degree

* 24. What was EMP1's approximate annualized taxable compensation in the most recent fiscal year (including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization)?
$\qquad$

Community Foundation of Jackson Hole Biennial Compensation Survey 2018
Section 4.2: Senior Employee Number 2

* 25. which of the following best describes the primary job function of EMP2? [Select one answer.]Not applicable -- no such paid employee EMP2Marketing DirectorFinancial Director/Chief Financial OfficerAdministrator/Chief Operating OfficerBookkeeper/AccountantProgram DirectorDevelopment DirectorSupport Staff (programs, assistants, office manager, secretary, etc.)Specialized Staff (teacher, clinical, scientific, counselor, etc.)Other (please specify)
$\qquad$

Community Foundation of Jackson Hole Biennial Compensation Survey 2018

* 26. What was EMP2's work pattern in the most recent fiscal year?Full-time year-round
Part-time seasonal
Part-time year-roundDon't knowFull-time seasonal
* 27. What is EMP2's highest level of formal education?High school graduate or lessSome collegePostgraduate degree

Four-year college degree

* 28. What was EMP2's approximate annualized taxable compensation in the most recent fiscal year (including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization)?
$\qquad$

Community Foundation of Jackson Hole Biennial Compensation Survey 2018
Section 4.3: Senior Employee Number 3

* 29. which of the following best describes the primary job function of EMP3? [Select one answer.]Not applicable -- no such paid employee EMP3Marketing DirectorFinancial Director/Chief Financial OfficerAdministrator/Chief Operating OfficerBookkeeper/AccountantProgram DirectorDevelopment DirectorSupport Staff (programs, assistants, office manager, secretary, etc.)Specialized Staff (teacher, clinical, scientific, counselor, etc.)Other (please specify)
$\square$

Community Foundation of Jackson Hole Biennial Compensation Survey 2018
Section 4.3: Senior Employee Number 3

* 30. What was EMP3's work pattern in the most recent fiscal year?

Full-time year-roundPart-time year-round
Full-time seasonal

* 31. What is EMP3's highest level of formal education?High school graduate or lessPostgraduate degreeSome collegeDon't knowFour-year college degree
* 32. What was EMP3's approximate annualized taxable compensation in the most recent fiscal year (including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization)?
$\square$

Community Foundation of Jackson Hole Biennial Compensation Survey 2018
Section 4.4: Senior Employee Number 4

* 33. which of the following best describes the primary job function of EMP4? [Select one answer.]Not applicable -- no such paid employee EMP4Marketing DirectorFinancial Director/Chief Financial OfficerAdministrator/Chief Operating OfficerBookkeeper/AccountantProgram DirectorDevelopment DirectorSupport Staff (programs, assistants, office manager, secretary, etc.)Specialized Staff (teacher, clinical, scientific, counselor, etc.)Other (please specify)
$\square$

Community Foundation of Jackson Hole Biennial Compensation Survey 2018
Section 4.4: Senior Employee Number 4

* 34. What was EMP4's work pattern in the most recent fiscal year?Full-time year-roundPart-time seasonalPart-time year-roundDon't knowFull-time seasonal
* 35. What is EMP4's highest level of formal education?

High school graduate or lessSome collegeFour-year college degree

* 36. What was EMP4's approximate annualized taxable compensation in the most recent fiscal year (including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization)?
$\square$

Community Foundation of Jackson Hole Biennial Compensation Survey 2018
Section 4.5: Senior Employee Number 5

* 37. which of the following best describes the primary job function of EMP5? [Select one answer.]Not applicable -- no such paid employee EMP5Financial Director/Chief Financial OfficerAdministrator/Chief Operating OfficerBookkeeper/AccountantProgram DirectorMarketing DirectorDevelopment DirectorSupport Staff (programs, assistants, office manager, secretary, etc.)Specialized Staff (teacher, clinical, scientific, counselor, etc.)Other (please specify)
$\qquad$

Community Foundation of Jackson Hole Biennial Compensation Survey 2018
Section 4.5: Senior Employee Number 5

* 38. What was EMP5's work pattern in the most recent fiscal year?Full-time year-roundPart-time seasonalPart-time year-roundDon't knowFull-time seasonal
* 39. What is EMP5's highest level of formal education?

High school graduate or lessSome collegeFour-year college degree

* 40. What was EMP5's approximate annualized taxable compensation in the most recent fiscal year (including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization)?
$\square$

Community Foundation of Jackson Hole Biennial Compensation Survey 2018
Section 5: Senior Paid Employee Benefits

* 41. In the most recent fiscal year, was the cost of the following benefits as a percentage of taxable compensation approximately the same for the Executive Director as for EMP1-EMP5? Traditional Medical/Health Insurance High Deductible/HSA eligible Plan Medical Health Insurance Dental Insurance Vision Insurance Prescription Insurance

Community Foundation of Jackson Hole Biennial Compensation Survey 2018

Section 5: Senior Paid Employee Benefits

* 42. What paid benefits did each Senior Paid Employee identified above receive from your organization in the most recent fiscal year? [Each pulldown provides a "No such employee" option. A horizontal scroll bar is below the last row.]
Exac. Director
Medical/Health
Insurance
[\% paid by
Employer]

Community Foundation of Jackson Hole Biennial Compensation Survey 2018
Section 5: Senior Paid Employee Benefits

* 43. What paid benefits did the Senior Paid Employees identified above receive from your organization in the most recent fiscal year?

| Traditional |
| :--- |
| Medical/Health Insurance |
| [\% paid by Employer] |
| High Deductible/HSA |
| Eligible Plan Medical |
| Health Insurance |
| [\% paid by Employer] |
| Dental Insurance |
| [\% paid by Employer] |
| Vision Insurance and EMP1-EMP5 |
| [\% paid by Employer] |
| Prescription Insurance |
| [\% paid by Employer] |

Community Foundation of Jackson Hole Biennial Compensation Survey 2018

Section 5: Senior Paid Employee Benefits

* 44. In the most recent fiscal year, were number of paid holidays and paid days off the same for the Executive Director and for EMP1-EMP5?
$\qquad$


## Community Foundation of Jackson Hole Biennial Compensation Survey 2018

Section 5: Senior Paid Employee Benefits

* 45. What paid benefits did each Senior Paid Employee identified above receive from your organization in the most recent fiscal year? [Each pulldown provides a "No such employee" option. A horizontal scroll bar is below the last row.]
Paid
Holidays
[Number
of paid
days $]$

Community Foundation of Jackson Hole Biennial Compensation Survey 2018
Section 5: Senior Paid Employee Benefits

* 46. What paid benefits did the Senior Paid Employees identified above receive from your organization in the most recent fiscal year?

Exec. Director and EMP1-EMP5
Paid Holidays
[Number of paid days]
Paid Time Off (other than holidays)
[Number of paid days

Community Foundation of Jackson Hole Biennial Compensation Survey 2018
Section 5: Senior Paid Employee Benefits

* 47. In the most recent fiscal year, were benefits provided the same for the Executive Director and for EMP1-EMP5 for the following benefits?

Retirement plan matching employee contribution
Pension Plan
Performance Bonuses
Flexible Schedule
Housing Assistance
Ski Pass

Community Foundation of Jackson Hole Biennial Compensation Survey 2018

* 48. What paid benefits did each Senior Paid Employee identified above receive from your organization in the most recent fiscal year? [Each pulldown provides a "No such employee" option. A horizontal scroll bar is below the last row.]
Exec. Director

| 403(b) or |
| :--- |
| Retirement |
| Plan |


| Retirement |
| :--- |
| plan |
| matching |
| employee |
| contribution |
| Pension |
| Plan |
| Performance | Bonuses

Flexible
Schedule
Housing

Community Foundation of Jackson Hole Biennial Compensation Survey 2018

* 49. What paid benefits did the Senior Paid Employees identified above receive from your organization in the most recent fiscal year?
403(b) or 401(k)
Retirement Plan
Retirement plan matching
employee contribution
Pension Plan
Performance Bonuses
Flexible Schedule
Housing Assistance
Ski Pass

Community Foundation of Jackson Hole Biennial Compensation Survey 2018

* 50. Did your organization offer paid family/maternity/paternity leave in the most recent fiscal year?
C Yes

Don't knowNo

Community Foundation of Jackson Hole Biennial Compensation Survey 2018

* 51. How much paid family/maternity/paternity leave does your organization offer?
$\square$

Please click PREV to review any questions and answers or click DONE to finalize the survey.


[^0]:    ${ }^{1}$ www.cfjacksonhole.org/participate/nonprofit-list-serve/
    ${ }^{2}$ Based on participation in the 2017 Old Bill's Fun Run.

[^1]:    3 The Survey defines "compensation" as all forms of taxable money-equivalent emolument from the organization-including, but not limited to, base salary as well as any bonuses, incentive payments, housing allowances, or vehicle allowances, but NOT including reimbursements for expenses incurred on behalf of the organization.
    4 The Survey defines "annualized compensation" as what a part-time or part-year employee's annual compensation would have been if they had in fact worked full-time for the full year. For employees who did work full-time for the full year, this is simply their actual annual compensation. For employees who did not work full-time for the full year, this is their compensation for the time they did work, scaled up to what it would have been if they had worked full-time at the same periodic (i.e., hourly, daily, or monthly) rate.
    ${ }^{5}$ Respondents were asked detailed questions about matters including compensation, education, work pattern, and benefits for the Executive Director / President/Chief Executive Officer and the next five highest-paid staff (or fewer for nonprofits with fewer than six paid employees).

[^2]:    ${ }^{6}$ See footnotes 3 and 4.
    ${ }^{7}$ See footnote 5 .
    ${ }^{8}$ The low reported values of some part-time employees' "annualized compensation" suggest that some respondents reported actual part-time compensation rather than fully annualized compensation. Nevertheless, for purposes of the summary tables in this report, we accepted such responses at face value rather than attempt to second-guess the survey responses.

[^3]:    ${ }^{9}$ See footnote 8.

[^4]:    *Number of survey respondents providing a numerical response value.

[^5]:    10 See footnotes 3 and 4.

[^6]:    * Number of survey responses reporting a numerical compensation amount for the corresponding position.

[^7]:    11 See footnote 5.

[^8]:    *Number of survey respondents providing a numerical response value.

[^9]:    12 See footnote 5.

[^10]:    *Number of survey respondents providing a numerical response value.

[^11]:    13 See footnote 5.

[^12]:    *Number of survey respondents providing a numerical response value.

[^13]:    *Number of survey respondents providing a numerical response value.

[^14]:    *Number of survey respondents providing a numerical response value.

