

The 2020 Nonprofit Compensation Survey was conducted by The Consulting Statistician on behalf of the Community Foundation of Jackson Hole. Questions and comments should be directed to Annie Riddell at the Community Foundation of Jackson Hole:

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## 2020 NONPROFIT COMPENSATION SURVEY

## I. Introduction

For over 30 years, the Community Foundation of Jackson Hole (cfjacksonhole.org) has leveraged local philanthropy to make nonprofits more effective and our community stronger. The Foundation manages over 200 philanthropic funds, helps donors leave a lasting legacy, and produces Old Bill's Fun Run, which has raised over $\$ 173$ million for local nonprofits since 1997.

Additionally, the Community Foundation distributes grants to local organizations through its Competitive Grants and Youth Philanthropy programs, hosts professional development workshops and community conversations, and provides other resources for nonprofits and the community, including the following report.

Since 1998, the Foundation has conducted a biennial survey to compile data about compensation for nonprofit professionals in our community. This year, 90 nonprofits in Teton County, Wyoming responded to the survey. The following document reports the aggregate results of questions asked about employees' salaries and benefits. To ensure anonymity and enhance data integrity and analysis, this survey was conducted by The Consulting Statistician on behalf of the Foundation. The Foundation would like to thank Karen Taves, Principal Consultant at William E. Wecker Associates, Inc. and Laurentius Marais, Executive Vice President of Compass Lexecon, for their insights and support of this project.

## II. Methodology

We conducted the 2020 Nonprofit Compensation Survey in January-February 2020 via the SurveyMonkey cloud-based online survey platform. All nonprofit subscribers to the Foundation's Nonprofit List Serve ${ }^{1}$ were invited to participate. We estimate that there are 211 nonprofits in the area, including 134 with paid staff. ${ }^{2}$

Table 1: Biennial Compensation Survey Participation

|  | $\mathbf{2 0 1 0}$ | $\mathbf{2 0 1 2}$ | $\mathbf{2 0 1 4}$ | $\mathbf{2 0 1 6}$ | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 2 0}$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Number of Organizations Queried | - | 128 | 134 | 206 | $207^{*}$ | $211^{*}$ |
| Respondents with Paid Staff | 75 | 80 | 75 | 73 | 110 | 90 |

*Estimated
Respondents were asked detailed questions about matters including compensation, education, and benefits for the Executive Director/President/Chief Executive Officer and the next five highest-paid staff (or fewer for nonprofits with fewer than six paid employees). Our 2020 survey questionnaire is attached to this report as Appendix A.

Several of the tables in this report include the Mean, Low, first quartile ("Q25"), Median, third quartile ("Q75"), and High values of the responses to selected survey questions.

The Mean, also known as the average, is the sum of all included responses divided by the number of responses included in the sum. The mean is a familiar way of summarizing a set of responses but is sometimes not typical of the included response data because of the distorting effect of a cluster of unusually high or low values.

The Median is obtained by sorting all included responses from high to low and then picking the middle value from the sorted list. The median is guaranteed to be typical of the response data in the sense that it is less than approximately half of the responses and greater than approximately half of the responses. The first and third quartiles (Q25 and Q75) are calculated similarly, by going one quarter of the way instead of halfway into the sorted list of responses. Quartile values of small groups of responses are interpolated (when there are at least 5 responses).

Low is the smallest value reported by any respondent, and High is the largest value.

[^0]
## III. Summary

To facilitate peer-to-peer comparisons, we grouped responses into the following operatingbudget categories.

Table 2: Annual Operating Budget Size Categories ${ }^{3}$

| Category | Annual Revenue | Number of <br> Responses | Percentage of <br> Responses |
| :---: | ---: | :---: | :---: |
| $\boldsymbol{A}$ | $\$ 0-\$ 49,999$ | 21 | $23 \%$ |
| $\boldsymbol{B}$ | $\$ 50,000-\$ 99,999$ | 7 | $8 \%$ |
| $\boldsymbol{C}$ | $\$ 100,000-\$ 299,999$ | 16 | $18 \%$ |
| $\boldsymbol{D}$ | $\$ 300,000-\$ 499,999$ | 14 | $16 \%$ |
| $\boldsymbol{E}$ | $\$ 500,000-\$ 999,999$ | 15 | $17 \%$ |
| $\boldsymbol{F}$ | $\$ 1,000,000-\$ 2,999,999$ | 10 | $11 \%$ |
| $\boldsymbol{G}$ | $\$ 3,000,000+$ | 7 | $8 \%$ |

[^1]
## A. 2020 Compensation by Position for the Six Highest-Paid Employees

Respondents were asked detailed questions about the Executive Director / President / Chief Executive Officer and the next five highest-paid staff.

## Table 3: Annualized Compensation ${ }^{4,5}$ for Full-Time Year-Round Employees ${ }^{6,7}$

| Full-Time Employees | Responses | Mean | Low | Q25 | Median | Q75 | High |  |
| :--- | :---: | :---: | :---: | ---: | ---: | ---: | ---: | ---: |
| Executive Director/President/Chief Executive Officer | 61 |  | $\$ 95,328$ | $\$ 5,000$ | $\$ 65,000$ | $\$ 85,000$ | $\$ 110,000$ | $\$ 325,000$ |
| Financial Director/Chief Financial Officer | 11 | $\$ 100,455$ | $\$ 5,000$ | $\$ 72,500$ | $\$ 95,000$ | $\$ 110,000$ | $\$ 225,000$ |  |
| Accountant/Bookkeeper | 2 | $\$ 65,000$ | $\$ 55,000$ |  | $\$ 55,000$ |  | $\$ 75,000$ |  |
| Administrator/Chief Operating Officer | 10 | $\$ 77,000$ | $\$ 5,000$ | $\$ 55,000$ | $\$ 65,000$ | $\$ 80,000$ | $\$ 170,000$ |  |
| Program Director | 53 | $\$ 66,226$ | $\$ 45,000$ | $\$ 45,000$ | $\$ 65,000$ | $\$ 75,000$ | $\$ 130,000$ |  |
| Marketing Director | 13 | $\$ 52,692$ | $\$ 5,000$ | $\$ 37,500$ | $\$ 55,000$ | $\$ 65,000$ | $\$ 75,000$ |  |
| Development Director | 14 | $\$ 83,214$ | $\$ 45,000$ | $\$ 65,000$ | $\$ 75,000$ | $\$ 95,000$ | $\$ 130,000$ |  |
| Support Staff (programs, assistants, office manager, <br> secretary, etc.) | 11 | $\$ 45,909$ | $\$ 35,000$ | $\$ 42,500$ | $\$ 45,000$ | $\$ 47,500$ | $\$ 55,000$ |  |
| Specialized Staff (teacher, clinical, scientific, <br> counselor, etc.) | 12 | $\$ 60,833$ | $\$ 25,000$ | $\$ 35,000$ | $\$ 55,000$ | $\$ 75,000$ | $\$ 110,000$ |  |
| Volunteer Coordinator | 4 | $\$ 42,500$ | $\$ 35,000$ |  | $\$ 45,000$ |  | $\$ 45,000$ |  |
| Other | 6 | $\$ 100,000$ | $\$ 55,000$ | $\$ 60,000$ | $\$ 85,000$ | $\$ 112,500$ | $\$ 170,000$ |  |

[^2]Table 4: Annualized Compensation ${ }^{8}$ for Part-Time Year-Round Employees ${ }^{9,10,11}$

| Part-Time Employees | Responses | Mean | Low | Q25 | Median | Q75 | High |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive Director/President/Chief Executive Officer | 12 | \$23,333 | \$5,000 | \$5,000 | \$15,000 | \$25,000 | \$65,000 |
| Financial Director/Chief Financial Officer |  |  |  |  |  |  |  |
| Accountant/Bookkeeper | 3 | \$35,000 | \$5,000 |  | \$5,000 |  | \$95,000 |
| Administrator/Chief Operating Officer | 2 | \$35,000 | \$15,000 |  | \$15,000 |  | \$55,000 |
| Program Director | 7 | \$40,714 | \$15,000 | \$30,000 | \$40,000 | \$47,500 | \$55,000 |
| Marketing Director | 4 | \$27,500 | \$5,000 |  | \$15,000 |  | \$45,000 |
| Development Director | 4 | \$20,000 | \$5,000 |  | \$5,000 |  | \$35,000 |
| Support Staff (programs, assistants, office manager, secretary, etc.) | 3 | \$35,000 | \$5,000 |  | \$25,000 |  | \$55,000 |
| Specialized Staff (teacher, clinical, scientific, counselor, etc.) | 2 | \$50,000 | \$45,000 |  | \$45,000 |  | \$55,000 |
| Volunteer Coordinator | 1 | \$5,000 | \$5,000 |  | \$5,000 |  | \$5,000 |
| Other | 3 | \$18,333 | \$5,000 |  | \$10,000 |  | \$35,000 |

[^3]
## B. 2020 Compared to Prior Years

Previous salary surveys defined job categories differently from the 2018 and 2020 surveys and defined compensation less comprehensively than "annualized compensation" as defined in the 2018 and 2020 surveys. Accordingly, the "mean" compensation values summarized in Table 5 below represent only those positions that correspond more or less directly to positions included in prior surveys and may not be directly comparable to values from earlier surveys.
Table 5: Annualized Compensation for 2018 Compared to Mean Salaries in Prior Years ${ }^{12,13}$

|  | Mean Salary/Compensation |  |  |  |  | \% Change from |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2012 | 2014 | 2016 | 2018 | 2020 | 2012 | 2014 | 2016 | 2018 |
| Full-Time Employees |  |  |  |  |  |  |  |  |  |
| Executive Director/President/Chief Executive Officer | \$75,352 | \$86,597 | \$94,027 | \$107,436 | \$95,328 | 27\% | 10\% | 1\% | -11\% |
| Financal Director/Chief Financial Officer | \$62,286 | \$81,379 | \$103,925 | \$119,000 | \$100,455 | 61\% | 23\% | -3\% | -16\% |
| Accountant/Bookkeeper | \$45,283 | \$50,934 | \$50,265 | \$80,000 | \$65,000 | 44\% | 28\% | 29\% | -19\% |
| Marketing Director | \$49,000 | \$54,495 | \$68,454 | \$66,667 | \$52,692 | 8\% | -3\% | -23\% | -21\% |
| Development Director | \$58,091 | \$80,646 | \$87,792 | \$82,250 | \$83,214 | 43\% | 3\% | -5\% | $1 \%$ |
| Additional Support Staff | \$43,634 | \$45,657 | \$54,856 | \$68,301 | \$69,065 | 58\% | 51\% | 26\% | 1\% |
| Part-Time Employees |  |  |  |  |  |  |  |  |  |
| Executive Director/President/Chief Executive Officer | \$50,747 | \$61,007 | \$79,514 | \$32,000 | \$23,333 | -54\% | -62\% | -71\% | -27\% |
| Accountant/Bookkeeper | \$38,375 | \$47,813 | \$52,400 | \$40,000 | \$35,000 | -9\% | -27\% | -33\% | -13\% |
| Marketing Director | \$32,000 | \$60,000 | \$53,133 | \$35,000 | \$27,500 | -14\% | -54\% | -48\% | -21\% |
| Development Director |  | \$52,500 | \$62,287 | \$35,000 | \$20,000 |  | -62\% | -68\% | -43\% |
| Additional Support Staff | \$61,872 | \$53,134 |  | \$27,708 | \$34,444 | -44\% | -35\% |  | 24\% |

[^4]
## IV. Staff Composition, Compensation, and Benefits

## A. Number of Staff

Table 6: Reported Numbers of Paid Employee Positions within Employee-Type Categories (Groups of Rows) and Budget-Size Categories (Columns) ${ }^{14}$

| Type of Employee <br> Position | Number of Employee Positions | $\begin{gathered} \text { A: } \\ <\$ 50 k \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{array}{\|c} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{array}$ | $\begin{gathered} \text { D: } \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \text { E: } \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { F: } \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Full-Time Year-Round | 1 | 2 | 3 | 9 | 3 |  |  |  | 17 |
|  | 2 |  |  | 4 | 5 | 4 |  |  | 13 |
|  | 3-5 |  |  | 2 | 4 | 7 | 1 | 1 | 15 |
|  | 6-9 |  |  |  |  | 4 | 3 |  | 7 |
|  | 10-19 |  |  |  |  |  | 6 | 1 | 7 |
|  | 20-49 |  |  |  |  |  |  | 3 | 3 |
|  | 50-99 |  |  |  |  |  |  | 1 | 1 |
|  | 100+ |  |  |  |  |  |  | 1 | 1 |
|  | Total | 2 | 3 | 15 | 12 | 15 | 10 | 7 | 64 |
| Part-Time Year-Round | 1 | 8 | 2 | 6 | 3 | 4 | 5 | 1 | 29 |
|  | 2 |  | 1 | 4 | 2 | 1 |  | 1 | 9 |
|  | 3-5 | 1 | 1 |  | 3 | 3 | 1 | 1 | 10 |
|  | 6-9 |  |  |  |  | 1 |  |  | 1 |
|  | 10-19 |  |  |  |  |  | 3 | 1 | 4 |
|  | 20-49 |  |  |  |  |  |  | 1 | 1 |
|  | 50-99 |  |  |  |  |  |  |  | 0 |
|  | 100+ |  |  |  |  |  |  |  | 0 |
|  | Total | 9 | 4 | 10 | 8 | 9 | 9 | 5 | 54 |
| Full-Time Seasonal | 1 | 1 |  |  | 1 | 2 |  |  | 4 |
|  | 2 |  |  | 1 | 3 | 2 |  |  | 6 |
|  | 3-5 |  |  |  |  | 1 | 1 | 2 | 4 |
|  | 6-9 | 1 |  |  |  |  |  |  | 1 |
|  | 10-19 |  |  |  |  | 1 | 1 | 1 | 3 |
|  | 20-49 |  |  |  |  |  |  |  | 0 |
|  | 50-99 |  |  |  |  |  | 1 |  | 1 |
|  | 100+ |  |  |  |  |  |  |  | 0 |
|  | Total | 2 | 0 | 1 | 4 | 6 | 3 | 3 | 19 |
| Part-Time Seasonal | 1 | 1 | 1 | 5 | 2 | 1 | 3 |  | 13 |
|  | 2 |  | 1 | 1 | 1 | 2 | 1 |  | 6 |
|  | 3-5 | 2 |  | 1 |  | 2 | 1 |  | 6 |
|  | 6-9 |  |  | 1 | 1 | 1 |  |  | 3 |
|  | 10-19 | 1 |  |  |  | 2 |  | 1 | 4 |
|  | 20-49 |  |  |  | 1 | 2 |  |  | 3 |
|  | 50-99 |  | 1 |  |  |  |  |  | 1 |
|  | 100+ |  |  |  |  |  |  |  | 0 |
|  | Total | 4 | 3 | 8 | 5 | 10 | 5 | 1 | 36 |

[^5]Table 7: Reported Numbers of Volunteer Positions within Volunteer-Type Categories (Groups of Rows) and Budget-Size Categories (Columns) ${ }^{15}$

| Type of Volunteer <br> Positions | Number of <br> Volunteer <br> Positions | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { C: } \\ \$ 100 k \end{gathered}$ | $\begin{array}{\|c\|} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{array}$ | $\begin{gathered} \text { E: } \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { F: } \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Full-Time Year-Round | 1 | 2 | 1 | 1 | 1 |  |  |  | 5 |
|  | 2 | 1 |  |  |  |  |  |  | 1 |
|  | 3-5 | 1 | 1 |  | 1 |  |  |  | 3 |
|  | 6-9 | 1 |  | 1 |  |  |  |  | 2 |
|  | 10-19 |  |  |  |  |  |  |  | 0 |
|  | 20-49 |  |  | 1 |  |  |  |  | 1 |
|  | 50-99 |  |  |  |  |  |  |  | 0 |
|  | 100+ |  |  |  |  |  |  |  | 0 |
|  | Total | 5 | 2 | 3 | 2 | 0 | 0 | 0 | 12 |
| Part-Time Year-Round | 1 |  |  |  |  |  | 1 |  | 1 |
|  | 2 | 2 | 1 |  |  |  |  | 1 | 4 |
|  | 3-5 | 6 | 2 |  | 2 |  |  |  | 10 |
|  | 6-9 | 1 |  |  |  | 1 |  |  | 2 |
|  | 10-19 | 3 | 1 | 1 | 1 | 1 |  |  | 7 |
|  | 20-49 | 1 |  | 2 |  | 3 |  |  | 6 |
|  | 50-99 |  |  | 1 |  |  | 1 |  | 2 |
|  | 100+ |  |  |  |  | 1 |  |  | 1 |
|  | Total | 13 | 4 | 4 | 3 | 6 | 2 | 1 | 33 |
| Full-Time Seasonal | 1 |  |  | 1 |  |  |  |  | 1 |
|  | 2 |  |  | 1 | 1 |  | 2 |  | 4 |
|  | 3-5 | 1 |  |  |  |  |  |  | 1 |
|  | 6-9 |  |  |  |  |  |  |  | 0 |
|  | 10-19 |  |  |  |  |  |  |  | 0 |
|  | 20-49 |  |  |  |  |  |  |  | 0 |
|  | 50-99 |  |  |  |  |  |  |  | 0 |
|  | 100+ |  |  |  |  |  |  |  | 0 |
|  | Total | 1 | 0 | 2 | 1 | 0 | 2 | 0 | 6 |
| Part-Time Seasonal | 1 | 3 |  | 3 | 1 |  |  |  | 7 |
|  | 2 | 2 |  |  | 2 |  |  | 1 | 5 |
|  | 3-5 | 1 | 1 | 1 |  | 2 |  |  | 5 |
|  | 6-9 | 2 |  | 1 | 2 |  |  | 1 | 6 |
|  | 10-19 | 1 | 1 |  | 1 | 3 |  |  | 6 |
|  | 20-49 |  |  | 1 | 1 | 2 |  |  | 4 |
|  | 50-99 | 1 | 1 |  |  | 1 |  |  | 3 |
|  | 100+ |  |  |  |  |  |  | 1 | 1 |
|  | Total | 10 | 3 | 6 | 7 | 8 | 0 | 3 | 37 |

## B. Number of Volunteers, Volunteer Hours, and Volunteer Training

Table 8: Reported Numbers of Volunteers, Volunteer Hours, and Volunteer Training within Budget-Size Categories ${ }^{16}$

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \text { E: } \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of Volunteers | Respondents* | 20 | 7 | 16 | 12 | 14 | 10 | 6 | 85 |
|  | Mean | 15 | 17 | 26 | 35 | 53 | 81 | 88 | 39 |
|  | Low | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
|  | Q25 (ifn $n$ ) | 5.0 | 1.5 | 2.0 | 5.0 | 16.5 | 0.5 | 0.0 | 5 |
|  | Median | 8 | 11 | 8 | 9 | 30 | 4 | 8 | 13 |
|  | Q75 (ifn $n \geq 5$ ) | 14 | 19 | 30 | 45 | 68 | 100 | 81 | 44 |
|  | High | 75 | 55 | 130 | 155 | 200 | 400 | 361 | 400 |
| Number of Volunteer Hours | Respondents* | 18 | 6 | 14 | 10 | 10 | 8 | 5 | 71 |
|  | Mean | 334 | 617 | 902 | 882 | 3,122 | 655 | 1,946 | 1,089 |
|  | Low | 1 | 0 | 0 | 0 | 200 | 0 | 0 | 0 |
|  | Q25 (ifn $n 5$ ) | 1.0 | 0.5 | 22.5 | 75.0 | 500.0 | 0.0 | 0.0 | 29 |
|  | Median | 100 | 50 | 200 | 400 | 688 | 50 | 59 | 383 |
|  | Q75 (if $n \geq 5$ ) | 400 | 325 | 1,094 | 1,200 | 3,000 | 1,000 | 2,654 | 1,047 |
|  | High | 1,500 | 3,000 | 4,392 | 3,000 | 10,832 | 2,100 | 6,111 | 10,832 |
| Provide Volunteer Training | Yes | 7 | 2 | 8 | 6 | 10 | 5 | 3 | 41 |
|  | No | 14 | 5 | 8 | 8 | 5 | 5 | 2 | 47 |
|  | Don't Know | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
|  | Total | 21 | 7 | 16 | 14 | 15 | 10 | 7 | 90 |

*Number of survey respondents providing a numerical response value.

## C. Annualized Compensation by Position and Budget-Size Category

Table 9: Annualized Compensation ${ }^{17}$ by Position within Budget-Size Categories ${ }^{18,19}$

| Position |  | $\begin{gathered} \text { A: } \\ <\$ 50 k \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 k \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { F: } \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive Director / President / Chief Executive Officer | Respondents ${ }^{*}$ | 14 | 7 | 16 | 12 | 15 | 10 | 7 | 81 |
|  | Mean | 10,714 | 17,857 | 60,625 | 70,417 | 95,333 | 169,500 | 134,286 | 75,988 |
|  | Low | 5,000 | 5,000 | 5,000 | 35,000 | 65,000 | 85,000 | 95,000 | 5,000 |
|  | Q25 (if $n \geq 5$ ) | 5,000 | 5,000 | 45,000 | 65,000 | 75,000 | 110,000 | 95,000 | 27,500 |
|  | Median (if $n \geq 5$ ) | 5,000 | 5,000 | 55,000 | 65,000 | 85,000 | 130,000 | 130,000 | 65,000 |
|  | Q75 (ifn $n \geq 5$ ) | 15,000 | 27,500 | 65,000 | 75,000 | 95,000 | 180,000 | 140,000 | 95,000 |
|  | High | 45,000 | 45,000 | 110,000 | 110,000 | 225,000 | 325,000 | 190,000 | 325,000 |
| Financial Director / Chief Financial Officer | Respondents* | 1 |  |  |  | 1 | 4 | 5 | 11 |
|  | Mean | 5,000 |  |  |  | 65,000 | 128,750 | 104,000 | 100,455 |
|  | Low |  |  |  |  |  | 85,000 | 75,000 | 5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  | 80,000 | 72,500 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  | 102,500 | 95,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  | 110,000 | 110,000 |
|  | High |  |  |  |  |  | 225,000 | 130,000 | 225,000 |
| Accountant / Bookkeeper | Respondents* |  | 1 | 2 |  |  | 2 |  | 5 |
|  | Mean |  | 5,000 | 50,000 |  |  | 65,000 |  | 47,000 |
|  | Low |  |  | 5,000 |  |  | 55,000 |  | 5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  | 5,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  | 30,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  | 70,000 |
|  | High |  |  | 95,000 |  |  | 75,000 |  | 95,000 |
| Administrator / Chief Operating Officer | Respondents* | 2 |  |  | 2 | 2 | 5 | 1 | 12 |
|  | Mean | 10,000 |  |  | 60,000 | 55,000 | 92,000 | 130,000 | 70,000 |
|  | Low | 5,000 |  |  | 55,000 | 55,000 | 55,000 |  | 5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  | 60,000 |  | 55,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  | 75,000 |  | 55,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  | 82,500 |  | 75,000 |
|  | High | 15,000 |  |  | 65,000 | 55,000 | 170,000 |  | 170,000 |
| Program Director | Respondents* | 2 |  | 4 | 8 | 21 | 15 | 12 | 62 |
|  | Mean | 25,000 |  | 42,500 | 52,500 | 56,429 | 75,667 | 81,250 | 63,468 |
|  | Low | 15,000 |  | 35,000 | 45,000 | 45,000 | 45,000 | 55,000 | 15,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  | 45,000 | 45,000 | 55,000 | 65,000 | 45,000 |
|  | Median (if $n \geq 5$ ) |  |  |  | 45,000 | 55,000 | 85,000 | 75,000 | 55,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  | 55,000 | 65,000 | 85,000 | 85,000 | 75,000 |
|  | High | 35,000 |  | 45,000 | 65,000 | 75,000 | 95,000 | 130,000 | 130,000 |

[^6]Table 9 (continued)

| Position |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { F: } \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Marketing Director | Respondents* | 1 |  | 3 | 2 | 6 | 3 | 2 | 17 |
|  | Mean | 5,000 |  | 18,333 | 45,000 | 53,333 | 68,333 | 60,000 | 46,765 |
|  | Low |  |  | 5,000 | 45,000 | 35,000 | 55,000 | 55,000 | 5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  | 40,000 |  |  | 35,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  | 55,000 |  |  | 50,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  | 60,000 |  |  | 62,500 |
|  | High |  |  | 35,000 | 45,000 | 65,000 | 75,000 | 65,000 | 75,000 |
| Development Director | Respondents* |  | 2 |  | 1 | 6 | 5 | 4 | 18 |
|  | Mean |  | 5,000 |  | 65,000 | 61,667 | 90,000 | 87,500 | 69,167 |
|  | Low |  | 5,000 |  |  | 35,000 | 65,000 | 45,000 | 5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  | 35,000 | 67,500 |  | 40,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  | 65,000 | 80,000 |  | 65,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  | 70,000 | 92,500 |  | 90,000 |
|  | High |  | 5,000 |  |  | 95,000 | 130,000 | 110,000 | 130,000 |
| Support Staff (programs, assistants, office manager, secretary, etc.) | Respondents* |  |  | 3 | 4 | 11 | 1 |  | 19 |
|  | Mean |  |  | 40,000 | 35,000 | 45,909 | 55,000 |  | 43,158 |
|  | Low |  |  | 5,000 | 5,000 | 35,000 |  |  | 5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  | 42,500 |  |  | 35,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  | 45,000 |  |  | 45,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  | 47,500 |  |  | 47,500 |
|  | High |  |  | 110,000 | 45,000 | 55,000 |  |  | 110,000 |
| Specialized Staff (teacher, clinical, scientific, counselor, etc.) | Respondents* | 4 | 1 | 2 | 6 | 6 | 4 | 2 | 25 |
|  | Mean | 5,000 | 25,000 | 40,000 | 45,000 | 50,000 | 67,500 | 110,000 | 47,400 |
|  | Low | 5,000 |  | 35,000 | 35,000 | 35,000 | 55,000 | 110,000 | 5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  | 40,000 | 40,000 |  |  | 35,000 |
|  | Median (if $n \geq 5$ ) |  |  |  | 45,000 | 55,000 |  |  | 45,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  | 45,000 | 55,000 |  |  | 55,000 |
|  | High | 5,000 |  | 45,000 | 55,000 | 55,000 | 75,000 | 110,000 | 110,000 |
| Volunteer Coordinator | Respondents* | 4 |  | 1 |  | 2 | 1 |  | 8 |
|  | Mean | 5,000 |  | 45,000 |  | 40,000 | 45,000 |  | 23,750 |
|  | Low | 5,000 |  |  |  | 35,000 |  |  | 5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  | 5,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  | 5,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  | 45,000 |
|  | High | 5,000 |  |  |  | 45,000 |  |  | 45,000 |
| Other | Respondents* | 4 | 5 |  | 1 | 0 | 2 | 4 | 16 |
|  | Mean | 7,500 | 5,000 |  | 35,000 |  | 90,000 | 105,000 | 43,125 |
|  | Low | 5,000 | 5,000 |  |  |  | 85,000 | 55,000 | 5,000 |
|  | Q25 (if $n \geq 5$ ) |  | 5,000 |  |  |  |  |  | 5,000 |
|  | Median (if $n \geq 5$ ) |  | 5,000 |  |  |  |  |  | 5,000 |
|  | Q75 (if $n \geq 5$ ) |  | 5,000 |  |  |  |  |  | 65,000 |
|  | High | 15,000 | 5,000 |  |  |  | 95,000 | 170,000 | 170,000 |

[^7]
## D. Benefits by Employee Type and Budget-Size Category

Table 10: Benefits for Paid Employees ${ }^{20,21}$

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 k \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 k \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 k \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 21 | 7 | 16 | 14 | 15 | 10 | 7 | 90 |
| Total Reported Employees in Top Six Paid Positions | Year-Round Full-Time | 6 | 3 | 21 | 19 | 60 | 51 | 37 | 197 |
|  | Year-Round Part-Time | 13 | 6 | 6 | 15 | 5 |  |  | 45 |
|  | Seasonal Full-Time | 5 |  | 1 | 4 | 5 | 1 |  | 16 |
|  | Seasonal Part-Time | 7 |  | 2 | 1 |  |  |  | 10 |
|  | Don't Know | 7 | 7 | 1 |  | 2 |  |  | 17 |
|  | Total | 38 | 16 | 31 | 39 | 72 | 52 | 37 | 285 |
| Health Insurance (\% Paid by Employer) | 0\% | 22 | 9 | 16 | 25 | 20 | 19 | 12 | 123 |
|  | $\leq 50 \%$ | 1 |  | 3 | 10 | 4 |  |  | 18 |
|  | >50\% |  |  | 3 | 4 | 17 | 6 | 19 | 49 |
|  | 100\% |  |  | 8 |  | 31 | 26 | 6 | 71 |
|  | Don't Know | 1 |  |  |  |  | 1 |  | 2 |
|  | Total | 24 | 9 | 30 | 39 | 72 | 52 | 37 | 263 |
| High Deductible <br> / HSA Eligible Plan <br> (\% Paid by Employer) | 0\% | 22 | 9 | 26 | 34 | 49 | 34 | 19 | 193 |
|  | $\leq 50 \%$ | 1 |  | 3 | 5 |  |  |  | 9 |
|  | >50\% |  |  |  |  | 17 | 6 | 12 | 35 |
|  | 100\% |  |  | 1 |  | 6 | 12 |  | 19 |
|  | Don't Know | 1 |  |  |  |  |  | 6 | 7 |
|  | Total | 24 | 9 | 30 | 39 | 72 | 52 | 37 | 263 |
| Dental Insurance <br> (\% Paid by Employer) | 0\% | 23 | 9 | 27 | 36 | 33 | 1 | 6 | 135 |
|  | $\leq 50 \%$ |  |  | 1 |  |  |  |  | 1 |
|  | >50\% |  |  |  | 3 | 12 | 13 | 14 | 42 |
|  | 100\% |  |  | 2 |  | 22 | 37 | 11 | 72 |
|  | Don't Know | 1 |  |  |  | 5 | 1 | 6 | 13 |
|  | Total | 24 | 9 | 30 | 39 | 72 | 52 | 37 | 263 |
| Vision Insurance$\quad$ (\% Paid by Employer) | 0\% | 23 | 9 | 27 | 39 | 50 | 19 | 17 | 184 |
|  | $\leq 50 \%$ |  |  | 1 |  |  |  |  | 1 |
|  | > 50\% |  |  |  |  | 11 |  | 14 | 25 |
|  | 100\% |  |  | 2 |  | 6 | 32 |  | 40 |
|  | Don't Know | 1 |  |  |  | 5 | 1 | 6 | 13 |
|  | Total | 24 | 9 | 30 | 39 | 72 | 52 | 37 | 263 |
| Prescription Insurance (\% Paid by Employer) | 0\% | 22 | 9 | 27 | 39 | 24 | 14 | 10 | 145 |
|  | $\leq 50 \%$ |  |  | 1 |  | 4 |  |  | 5 |
|  | > 50\% |  |  | 1 |  | 17 | 6 | 21 | 45 |
|  | 100\% |  |  | 1 |  | 6 | 28 |  | 35 |
|  | Don't Know | 1 |  |  |  | 21 | 4 | 6 | 32 |
|  | Total | 23 | 9 | 30 | 39 | 72 | 52 | 37 | 262 |

[^8]Table 10 (continued)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 k \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 k \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { D: } \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \text { E: } \\ \$ 500 k \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Provide 403(b)/401(k) Retirement Plan | Yes |  |  | 7 |  | 38 | 34 | 21 | 100 |
|  | No | 19 | 14 | 23 | 39 | 32 | 18 | 16 | 161 |
|  | Don't Know | 1 |  |  |  |  |  |  | 1 |
|  | Total | 20 | 14 | 30 | 39 | 70 | 52 | 37 | 262 |
| Provide Retirement Plan Matching Employee Contribution | Yes |  |  | 9 | 2 | 43 | 36 | 18 | 108 |
|  | No | 19 | 14 | 21 | 37 | 27 | 16 | 19 | 153 |
|  | Don't Know | 1 |  |  |  |  |  |  | 1 |
|  | Total | 20 | 14 | 30 | 39 | 70 | 52 | 37 | 262 |
| Provide Pension Plan | Yes |  |  | 1 |  | 2 | 6 | 6 | 15 |
|  | No | 19 | 14 | 29 | 39 | 64 | 46 | 31 | 242 |
|  | Don't Know | 1 |  |  |  | 4 |  |  | 5 |
|  | Total | 20 | 14 | 30 | 39 | 70 | 52 | 37 | 262 |
| Provide Performance Bonuses | Yes | 8 |  | 11 | 14 | 33 | 32 | 17 | 115 |
|  | No | 11 | 14 | 19 | 25 | 37 | 20 | 20 | 146 |
|  | Don't Know | 1 |  |  |  |  |  |  | 1 |
|  | Total | 20 | 14 | 30 | 39 | 70 | 52 | 37 | 262 |
| Allow Flexible Work Schedule | Yes | 10 | 6 | 26 | 20 | 55 | 41 | 33 | 191 |
|  | No | 9 | 8 | 4 | 19 | 15 | 11 | 4 | 70 |
|  | Don't Know | 1 |  |  |  |  |  |  | 1 |
|  | Total | 20 | 14 | 30 | 39 | 70 | 52 | 37 | 262 |
| Provide Housing Assistance | Yes |  |  | 2 | 2 | 12 | 4 |  | 20 |
|  | No | 20 | 14 | 28 | 37 | 58 | 48 | 37 | 242 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 20 | 14 | 30 | 39 | 70 | 52 | 37 | 262 |
| Provide Ski Pass | Yes |  |  | 1 |  | 6 | 4 |  | 11 |
|  | No | 18 | 14 | 29 | 38 | 64 | 44 | 36 | 243 |
|  | Don't Know | 1 |  |  |  |  |  |  | 1 |
|  | Total | 19 | 14 | 30 | 38 | 70 | 48 | 36 | 255 |
| Paid Holidays (number of days) | Respondents* | 19 | 10 | 30 | 39 | 70 | 52 | 37 | 257 |
|  | Mean | 0 | 0 | 6 | 7 | 9 | 10 | 13 | 8 |
|  | Low | 0 | 0 | 0 | 0 | 0 | 8 | 9 | 0 |
|  | Q25 (if $n \geq 5$ ) | 0.0 | 0.0 | 2.0 | 3.0 | 6.0 | 9.0 | 10.0 | 4 |
|  | Median | 0.0 | 0.0 | 5.0 | 6.0 | 10.0 | 10.0 | 10.0 | 9 |
|  | Q75 (if $n \geq 5$ ) | 0.0 | 0.0 | 7.5 | 10.0 | 10.0 | 10.0 | 10.0 | 10 |
|  | High | 4 | 3 | 17 | 20 | 20 | 14 | 29 | 29 |
| Paid Time Off (number of days) | Respondents* | 18 | 10 | 30 | 39 | 70 | 46 | 37 | 250 |
|  | Mean | 0 | 0 | 12 | 10 | 18 | 19 | 22 | 15 |
|  | Low | 0 | 0 | 0 | 0 | 0 | 7 | 1 | 0 |
|  | Q25 (if $n \geq 5$ ) | 0.0 | 0.0 | 0.0 | 0.0 | 10.0 | 15.0 | 15.0 | 2 |
|  | Median | 0.0 | 0.0 | 15.0 | 8.5 | 20.0 | 20.0 | 20.0 | 15 |
|  | Q75 (if $n \geq 5$ ) | 0.0 | 0.0 | 20.0 | 20.0 | 25.0 | 22.0 | 30.0 | 22 |
|  | High | 0 | 0 | 41+ | 21 | 37 | 32 | 41+ | $41+$ |

[^9]Table 11: Benefits for Year-Round Full-Time Employees ${ }^{22,23}$

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 k \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 k \end{gathered}$ | $\begin{gathered} \text { D: } \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 21 | 7 | 16 | 14 | 15 | 10 | 7 | 90 |
| Total Reported Employees in Top Six Paid Positions | Year-Round Full-Time | 6 | 3 | 21 | 19 | 60 | 51 | 37 | 197 |
|  | Year-Round Part-Time | 13 | 6 | 6 | 15 | 5 |  |  | 45 |
|  | Seasonal Full-Time | 5 |  | 1 | 4 | 5 | 1 |  | 16 |
|  | Seasonal Part-Time | 7 |  | 2 | 1 |  |  |  | 10 |
|  | Don't Know | 7 | 7 | 1 |  | 2 |  |  | 17 |
|  | Total | 38 | 16 | 31 | 39 | 72 | 52 | 37 | 285 |
| Health Insurance (\% Paid by Employer) | 0\% | 2 | 3 | 9 | 14 | 17 | 19 | 12 | 76 |
|  | $\leq 50 \%$ |  |  | 3 | 2 | 4 |  |  | 9 |
|  | >50\% |  |  | 3 | 3 | 9 | 6 | 19 | 40 |
|  | 100\% |  |  | 6 |  | 30 | 25 | 6 | 67 |
|  | Don't Know |  |  |  |  |  | 1 |  | 1 |
|  | Total | 2 | 3 | 21 | 19 | 60 | 51 | 37 | 193 |
| High Deductible <br> / HSA Eligible Plan <br> (\% Paid by Employer) | 0\% | 2 | 3 | 17 | 14 | 44 | 33 | 19 | 132 |
|  | $\leq 50 \%$ |  |  | 3 | 5 |  |  |  | 8 |
|  | >50\% |  |  |  |  | 10 | 6 | 12 | 28 |
|  | 100\% |  |  | 1 |  | 6 | 12 |  | 19 |
|  | Don't Know |  |  |  |  |  |  | 6 | 6 |
|  | Total | 2 | 3 | 21 | 19 | 60 | 51 | 37 | 193 |
| Dental Insurance (\% Paid by Employer) | 0\% | 2 | 3 | 18 | 16 | 27 | 1 | 6 | 73 |
|  | $\leq 50 \%$ |  |  | 1 |  |  |  |  | 1 |
|  | > 50\% |  |  |  | 3 | 10 | 13 | 14 | 40 |
|  | 100\% |  |  | 2 |  | 19 | 36 | 11 | 68 |
|  | Don't Know |  |  |  |  | 4 | 1 | 6 | 11 |
|  | Total | 2 | 3 | 21 | 19 | 60 | 51 | 37 | 193 |
| Vision Insurance (\% Paid by Employer) | 0\% | 2 | 3 | 18 | 19 | 43 | 19 | 17 | 121 |
|  | $\leq 50 \%$ |  |  | 1 |  |  |  |  | 1 |
|  | > 50\% |  |  |  |  | 7 |  | 14 | 21 |
|  | 100\% |  |  | 2 |  | 6 | 31 |  | 39 |
|  | Don't Know |  |  |  |  | 4 | 1 | 6 | 11 |
|  | Total | 2 | 3 | 21 | 19 | 60 | 51 | 37 | 193 |
| Prescription Insurance (\% Paid by Employer) | 0\% | 2 | 3 | 18 | 19 | 22 | 14 | 10 | 88 |
|  | $\leq 50 \%$ |  |  | 1 |  | 4 |  |  | 5 |
|  | > $50 \%$ |  |  | 1 |  | 11 | 6 | 21 | 39 |
|  | 100\% |  |  | 1 |  | 5 | 28 |  | 34 |
|  | Don't Know |  |  |  |  | 18 | 3 | 6 | 27 |
|  | Total | 2 | 3 | 21 | 19 | 60 | 51 | 37 | 193 |

[^10]Table 11 (continued)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 k \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 k \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Provide 403(b)/401(k) Retirement Plan | Yes |  |  | 5 |  | 31 | 34 | 21 | 91 |
|  | No | 2 | 3 | 16 | 19 | 29 | 17 | 16 | 102 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 2 | 3 | 21 | 19 | 60 | 51 | 37 | 193 |
| Provide Retirement Plan Matching Employee Contribution | Yes |  |  | 7 | 2 | 37 | 36 | 18 | 100 |
|  | No | 2 | 3 | 14 | 17 | 23 | 15 | 19 | 93 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 2 | 3 | 21 | 19 | 60 | 51 | 37 | 193 |
| Provide Pension Plan | Yes |  |  | 1 |  | 2 | 5 | 6 | 14 |
|  | No | 2 | 3 | 20 | 19 | 54 | 46 | 31 | 175 |
|  | Don't Know |  |  |  |  | 4 |  |  | 4 |
|  | Total | 2 | 3 | 21 | 19 | 60 | 51 | 37 | 193 |
| Provide Performance Bonuses | Yes |  |  | 6 | 7 | 32 | 31 | 17 | 93 |
|  | No | 2 | 3 | 15 | 12 | 28 | 20 | 20 | 100 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 2 | 3 | 21 | 19 | 60 | 51 | 37 | 193 |
| Allow Flexible Work Schedule | Yes |  | 2 | 21 | 11 | 49 | 40 | 33 | 156 |
|  | No | 2 | 1 |  | 8 | 11 | 11 | 4 | 37 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 2 | 3 | 21 | 19 | 60 | 51 | 37 | 193 |
| Provide Housing Assistance | Yes |  |  | 1 | 2 | 8 | 4 |  | 15 |
|  | No | 2 | 3 | 20 | 17 | 52 | 47 | 37 | 178 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 2 | 3 | 21 | 19 | 60 | 51 | 37 | 193 |
| Provide Ski Pass | Yes |  |  | 1 |  | 6 | 4 |  | 11 |
|  | No | 1 | 3 | 20 | 19 | 54 | 43 | 36 | 176 |
|  | Don't Know | 1 |  |  |  |  |  |  | 1 |
|  | Total | 2 | 3 | 21 | 19 | 60 | 47 | 36 | 188 |
| Paid Holidays (number of days) | Respondents* | 2 | 3 | 21 | 19 | 60 | 51 | 37 | 193 |
|  | Mean | 0 | 1 | 7 | 8 | 8 | 10 | 13 | 9 |
|  | Low | 0 | 0 | 0 | 0 | 0 | 8 | 9 | 0 |
|  | Q25 (if $n \geq 5$ ) |  |  | 4.3 | 4.8 | 6.0 | 8.8 | 10.0 | 7 |
|  | Median | 0.0 | 0.0 | 7.0 | 8.5 | 10.0 | 10.0 | 10.0 | 10 |
|  | Q75 (if $n \geq 5$ ) |  |  | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10 |
|  | High | 0 | 3 | 17 | 20 | 20 | 14 | 29 | 29 |
| Paid Time Off (number of days) | Respondents* | 2 | 3 | 21 | 19 | 60 | 41+ | 37 | 142 |
|  | Mean | 0 | 0 | 16 | 14 | 19 | 19 | 22 | 18 |
|  | Low | 0 | 0 | 0 | 0 | 0 | 7 | 1 | 0 |
|  | Q25 (if $n \geq 5$ ) |  |  | 10.0 | 7.0 | 11.0 | 15.0 | 15.0 | 15 |
|  | Median | 0.0 | 0.0 | 15.0 | 15.0 | 20.0 | 20.0 | 20.0 | 20 |
|  | Q75 (if $n \geq 5$ ) |  |  | 20.0 | 20.0 | 25.0 | 22.0 | 30.0 | 24 |
|  | High | 0 | 0 | 41+ | 21 | 37 | 32 | 41+ | 41+ |

Table 12: Benefits for Year-Round Part-Time Employees ${ }^{24,25}$

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 21 | 7 | 16 | 14 | 15 | 10 | 7 | 90 |
| Total Reported Employees in Top Six Paid Positions | Year-Round Full-Time | 6 | 3 | 21 | 19 | 60 | 51 | 37 | 197 |
|  | Year-Round Part-Time | 13 | 6 | 6 | 15 | 5 |  |  | 45 |
|  | Seasonal Full-Time | 5 |  | 1 | 4 | 5 | 1 |  | 16 |
|  | Seasonal Part-Time | 7 |  | 2 | 1 |  |  |  | 10 |
|  | Don't Know | 7 | 7 | 1 |  | 2 |  |  | 17 |
|  | Total | 38 | 16 | 31 | 39 | 72 | 52 | 37 | 285 |
| Health Insurance (\% Paid by Employer) | 0\% | 9 | 4 | 5 | 10 | 2 |  |  | 30 |
|  | $\leq 50 \%$ | 1 |  |  | 4 |  |  |  | 5 |
|  | >50\% |  |  |  | 1 | 2 |  |  | 3 |
|  | 100\% |  |  | 1 |  | 1 |  |  | 2 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 10 | 4 | 6 | 15 | 5 | 0 | 0 | 40 |
| High Deductible <br> / HSA Eligible Plan <br> (\% Paid by Employer) | 0\% | 9 | 4 | 6 | 15 | 5 |  |  | 39 |
|  | $\leq 50 \%$ | 1 |  |  |  |  |  |  | 1 |
|  | >50\% |  |  |  |  |  |  |  | 0 |
|  | 100\% |  |  |  |  |  |  |  | 0 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 10 | 4 | 6 | 15 | 5 | 0 | 0 | 40 |
| $\begin{aligned} & \text { Dental Insurance } \\ & \quad(\% \text { Paid by Employer }) \end{aligned}$ | 0\% | 10 | 4 | 6 | 15 | 2 |  |  | 37 |
|  | $\leq 50 \%$ |  |  |  |  |  |  |  | 0 |
|  | > 50\% |  |  |  |  |  |  |  | 0 |
|  | 100\% |  |  |  |  | 3 |  |  | 3 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 10 | 4 | 6 | 15 | 5 | 0 | 0 | 40 |
| Vision Insurance (\% Paid by Employer) | 0\% | 10 | 4 | 6 | 15 | 3 |  |  | 38 |
|  | $\leq 50 \%$ |  |  |  |  |  |  |  | 0 |
|  | >50\% |  |  |  |  | 2 |  |  | 2 |
|  | 100\% |  |  |  |  |  |  |  | 0 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 10 | 4 | 6 | 15 | 5 | 0 | 0 | 40 |
| Prescription Insurance (\% Paid by Employer) | 0\% | 9 | 4 | 6 | 15 | 2 |  |  | 36 |
|  | $\leq 50 \%$ |  |  |  |  |  |  |  | 0 |
|  | > 50\% |  |  |  |  | 2 |  |  | 2 |
|  | 100\% |  |  |  |  | 1 |  |  | 1 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 9 | 4 | 6 | 15 | 5 | 0 | 0 | 39 |

[^11]Table 12 (continued)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 k \end{gathered}$ | $\begin{gathered} \text { B: } \\ \text { \$50k } \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 k \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Provide 403(b)/401(k) Retirement Plan | Yes |  |  | 1 |  | 3 |  |  | 4 |
|  | No | 9 | 4 | 5 | 15 | 2 |  |  | 35 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 9 | 4 | 6 | 15 | 5 | 0 | 0 | 39 |
| Provide Retirement Plan Matching Employee Contribution | Yes |  |  | 1 |  | 1 |  |  | 2 |
|  | No | 9 | 4 | 5 | 15 | 4 |  |  | 37 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 9 | 4 | 6 | 15 | 5 | 0 | 0 | 39 |
| Provide Pension Plan | Yes |  |  |  |  |  |  |  | 0 |
|  | No | 9 | 4 | 6 | 15 | 5 |  |  | 39 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 9 | 4 | 6 | 15 | 5 | 0 | 0 | 39 |
| Provide Performance Bonuses | Yes | 2 |  | 4 | 6 |  |  |  | 12 |
|  | No | 7 | 4 | 2 | 9 | 5 |  |  | 27 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 9 | 4 | 6 | 15 | 5 | 0 | 0 | 39 |
| Allow Flexible Work Schedule | Yes | 2 | 4 | 3 | 8 | 5 |  |  | 22 |
|  | No | 7 |  | 3 | 7 |  |  |  | 17 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 9 | 4 | 6 | 15 | 5 | 0 | 0 | 39 |
| Provide Housing Assistance | Yes |  |  |  |  |  |  |  | 0 |
|  | No | 9 | 4 | 6 | 15 | 5 |  |  | 39 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 9 | 4 | 6 | 15 | 5 | 0 | 0 | 39 |
| Provide Ski Pass | Yes |  |  |  |  |  |  |  | 0 |
|  | No | 9 | 4 | 6 | 15 | 5 |  |  | 39 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 9 | 4 | 6 | 15 | 5 | 0 | 0 | 39 |
| Paid Holidays (number of days) | Respondents* | 8 | 5 | 6 | 15 | 5 |  |  | 39 |
|  | Mean | 1 | 0 | 1 | 6 | 8 |  |  | 4 |
|  | Low | 0 | 0 | 0 | 0 | 0 |  |  | 0 |
|  | Q25 (if $n \geq 5$ ) | 0.0 | 0.0 | 0.0 | 3.0 | 2.3 |  |  | 0 |
|  | Median | 0.0 | 0.0 | 0.0 | 6.0 | 9.5 |  |  | 0 |
|  | Q75 (if $n \geq 5$ ) | 0.0 | 0.0 | 1.0 | 7.0 | 10.0 |  |  | 6 |
|  | High | 4 | 0 | 5 | 20 | 10 |  |  | 20 |
| Paid Time Off (number of days) | Respondents* | 7 | 5 | 6 | 15 | 5 |  |  | 38 |
|  | Mean | 0 | 0 | 3 | 7 | 20 |  |  | 6 |
|  | Low | 0 | 0 | 0 | 0 | 0 |  |  | 0 |
|  | Q25 (if $n \geq 5$ ) | 0.0 | 0.0 | 0.0 | 0.0 | 5.5 |  |  | 0 |
|  | Median | 0.0 | 0.0 | 0.0 | 0.0 | 24.0 |  |  | 0 |
|  | Q75 (if $n \geq 5$ ) | 0.0 | 0.0 | 0.0 | 13.0 | 26.0 |  |  | 9 |
|  | High | 0 | 0 | 20 | 20 | 26 |  |  | 26 |

[^12]Table 13: Family/Maternity/Paternity Benefits within Budget-Size Categories ${ }^{26}$

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 k \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \mathrm{\$ 1m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of Respondents Offering Paid Family / Maternity / Paternity Leave | Yes |  |  | 1 | 2 | 9 | 3 | 3 | 18 |
|  | No | 14 | 6 | 14 | 10 | 6 | 7 | 4 | 61 |
|  | Don't Know | 2 |  | 1 |  |  |  |  | 3 |
|  | Total | 16 | 6 | 16 | 12 | 15 | 10 | 7 | 82 |
| Weeks of Paid <br> Family / Maternity / Paternity <br> Leave Offered | Respondents* | 0 | 0 | 1 | 2 | 8 | 2 | 3 | 16 |
|  | Mean |  |  | 12 | 7 | 7 | 3 | 8 | 7 |
|  | Low |  |  |  | 4 | 2 | 2 | 6 | 2 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  | 6 |  |  | 4 |
|  | Median (if $n \geq 5$ ) |  |  |  |  | 6 |  |  | 6 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  | 8 |  |  | 10 |
|  | High |  |  |  | 10 | 12 | 4 | 12 | 12 |

[^13][^14]
## V. Compensation and Benefits by Position

Data were collected from each respondent for the Executive Director/President/Chief Executive Officer as well as other highest-paid employees (up to a total of six).

Table 14: Executive Director/President/Chief Executive Officer ${ }^{27}$

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 21 | 7 | 16 | 14 | 15 | 10 | 7 | 90 |
| Paid Executive Director / President / Chief Executive Officer Positions | Full-Time Yearly | 3 | 2 | 14 | 10 | 15 | 10 | 7 | 61 |
|  | Part-Time Yearly | 7 | 3 | 1 | 2 |  |  |  | 13 |
|  | Full-Time Seasonal | 2 |  |  |  |  |  |  | 2 |
|  | Part-Time Seasonal | 3 |  |  |  |  |  |  | 3 |
|  | Don't Know | 5 | 2 | 1 |  |  |  |  | 8 |
|  | Total | 20 | 7 | 16 | 12 | 15 | 10 | 7 | 87 |
| Year-Round Full-Time Annualized Compensation | Respondents* | 3 | 2 | 14 | 10 | 15 | 10 | 7 | 61 |
|  | Mean | \$5,000 | \$40,000 | \$67,143 | \$71,500 | \$95,333 | \$169,500 | \$134,286 | \$95,328 |
|  | Low | \$5,000 | \$35,000 | \$45,000 | \$35,000 | \$65,000 | \$85,000 | \$95,000 | \$5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  | \$50,000 | \$65,000 | \$75,000 | \$110,000 | \$95,000 | \$65,000 |
|  | Median (if $n \geq 5$ ) |  |  | \$65,000 | \$65,000 | \$85,000 | \$130,000 | \$130,000 | \$85,000 |
|  | Q75 (if $n \geq 5$ ) |  |  | \$70,000 | \$75,000 | \$95,000 | \$180,000 | \$140,000 | \$110,000 |
|  | High | \$5,000 | \$45,000 | \$110,000 | \$110,000 | \$225,000 | \$325,000 | \$190,000 | \$325,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* | 6 | 3 | 1 | 2 |  |  |  | 12 |
|  | Mean | \$15,000 | \$11,667 | \$25,000 | \$65,000 |  |  |  | \$23,333 |
|  | Low | \$5,000 | \$5,000 |  | \$65,000 |  |  |  | \$5,000 |
|  | Q25 (if $n \geq 5$ ) | \$5,000 |  |  |  |  |  |  | \$5,000 |
|  | Median (if $n \geq 5$ ) | \$5,000 |  |  |  |  |  |  | \$15,000 |
|  | Q75 (if $n \geq 5$ ) | \$15,000 |  |  |  |  |  |  | \$25,000 |
|  | High | \$45,000 | \$25,000 |  | \$65,000 |  |  |  | \$65,000 |
| Highest Degree Held | High school graduate or less | 1 |  |  |  |  |  |  | 1 |
|  | Some college | 3 |  |  |  |  |  |  | 3 |
|  | Four-year college degree | 7 | 2 | 6 | 9 | 7 | 4 | 5 | 40 |
|  | Postgraduate degree | 6 | 5 | 9 | 3 | 8 | 6 | 2 | 39 |
|  | Don't Know | 3 |  | 1 |  |  |  |  | 4 |
|  | Total | 20 | 7 | 16 | 12 | 15 | 10 | 7 | 87 |

[^15]Table 14 (continued)

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \mathrm{\$ 1m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Health Insurance (\% Paid by Employer) | 0\% | 10 | 6 | 6 | 9 | 5 | 3 | 3 | 42 |
|  | $\leq 50 \%$ | 1 |  | 3 | 2 | 1 |  |  | 7 |
|  | > $50 \%$ |  |  | 1 | 1 | 3 | 1 | 3 | 9 |
|  | 100\% |  |  | 5 |  | 6 | 5 | 1 | 17 |
|  | Don't Know | 1 |  |  |  |  | 1 |  | 2 |
|  | Total | 12 | 6 | 15 | 12 | 15 | 10 | 7 | 77 |
| ```High Deductible / HSA Eligible Plan (\% Paid by Employer)``` | 0\% | 10 | 6 | 11 | 10 | 11 | 7 | 4 | 59 |
|  | $\leq 50 \%$ | 1 |  | 3 | 2 |  |  |  | 6 |
|  | >50\% |  |  |  |  | 3 | 1 | 2 | 6 |
|  | 100\% |  |  | 1 |  | 1 | 2 |  | 4 |
|  | Don't Know | 1 |  |  |  |  |  | 1 | 2 |
|  | Total | 12 | 6 | 15 | 12 | 15 | 10 | 7 | 77 |
| Dental Insurance <br> (\% Paid by Employer) | 0\% | 11 | 6 | 12 | 11 | 8 |  | 2 | 50 |
|  | $\leq 50 \%$ |  |  | 1 |  |  |  |  | 1 |
|  | >50\% |  |  |  | 1 | 2 | 2 | 2 | 7 |
|  | 100\% |  |  | 2 |  | 4 | 7 | 2 | 15 |
|  | Don't Know | 1 |  |  |  | 1 | 1 | 1 | 4 |
|  | Total | 12 | 6 | 15 | 12 | 15 | 10 | 7 | 77 |
| Vision Insurance (\% Paid by Employer) | 0\% | 11 | 6 | 12 | 12 | 11 | 3 | 4 | 59 |
|  | $\leq 50 \%$ |  |  | 1 |  |  |  |  | 1 |
|  | > $50 \%$ |  |  |  |  | 2 |  | 2 | 4 |
|  | 100\% |  |  | 2 |  | 1 | 6 |  | 9 |
|  | Don't Know | 1 |  |  |  | 1 | 1 | 1 | 4 |
|  | Total | 12 | 6 | 15 | 12 | 15 | 10 | 7 | 77 |
| Prescription Insurance (\% Paid by Employer) | 0\% | 10 | 6 | 12 | 12 | 6 | 3 | 3 | 52 |
|  | $\leq 50 \%$ |  |  | 1 |  | 1 |  |  | 2 |
|  | > 50\% |  |  | 1 |  | 3 | 1 | 3 | 8 |
|  | 100\% |  |  | 1 |  | 1 | 5 |  | 7 |
|  | Don't Know | 1 |  |  |  | 4 | 1 | 1 | 7 |
|  | Total | 11 | 6 | 15 | 12 | 15 | 10 | 7 | 76 |

Table 14 (continued)

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \text { D: } \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Provide 403(b)/401(k) Retirement Plan | Yes |  |  | 4 |  | 8 | 5 | 4 | 21 |
|  | No | 10 | 5 | 11 | 12 | 7 | 5 | 3 | 53 |
|  | Don't Know | 1 |  |  |  |  |  |  | 1 |
|  | Total | 11 | 5 | 15 | 12 | 15 | 10 | 7 | 75 |
| Provide Retirement Plan Matching Employee Contribution | Yes |  |  | 4 | 1 | 9 | 6 | 3 | 23 |
|  | No | 10 | 5 | 11 | 11 | 6 | 4 | 4 | 51 |
|  | Don't Know | 1 |  |  |  |  |  |  | 1 |
|  | Total | 11 | 5 | 15 | 12 | 15 | 10 | 7 | 75 |
| Provide Pension Plan | Yes |  |  | 1 |  | 1 | 2 | 1 | 5 |
|  | No | 10 | 5 | 14 | 12 | 13 | 8 | 6 | 68 |
|  | Don't Know | 1 |  |  |  | 1 |  |  | 2 |
|  | Total | 11 | 5 | 15 | 12 | 15 | 10 | 7 | 75 |
| Provide Performance Bonuses | Yes | 3 |  | 4 | 5 | 8 | 6 | 4 | 30 |
|  | No | 7 | 5 | 11 | 7 | 7 | 4 | 3 | 44 |
|  | Don't Know | 1 |  |  |  |  |  |  | 1 |
|  | Total | 11 | 5 | 15 | 12 | 15 | 10 | 7 | 75 |
| Allow Flexible Work Schedule | Yes | 4 | 3 | 14 | 7 | 12 | 9 | 6 | 55 |
|  | No | 6 | 2 | 1 | 5 | 3 | 1 | 1 | 19 |
|  | Don't Know | 1 |  |  |  |  |  |  | 1 |
|  | Total | 11 | 5 | 15 | 12 | 15 | 10 | 7 | 75 |
| Provide Housing Assistance | Yes |  |  | 1 | 1 | 2 | 2 |  | 6 |
|  | No | 11 | 5 | 14 | 11 | 13 | 8 | 7 | 69 |
|  | Don't Know |  |  |  |  |  |  |  | 0 |
|  | Total | 11 | 5 | 15 | 12 | 15 | 10 | 7 | 75 |
| Provide Ski Pass | Yes |  |  | 1 |  | 2 | 1 |  | 4 |
|  | No | 10 | 5 | 14 | 12 | 13 | 9 | 7 | 70 |
|  | Don't Know | 1 |  |  |  |  |  |  | 1 |
|  | Total | 11 | 5 | 15 | 12 | 15 | 10 | 7 | 75 |
| Paid Holidays (number of days) | Respondents* | 10 | 6 | 15 | 12 | 15 | 10 | 7 | 75 |
|  | Mean | 0 | 1 | 8 | 8 | 9 | 10 | 13 | 7 |
|  | Low | 0 | 0 | 0 | 0 | 0 | 8 | 9 | 0 |
|  | Q25 (if $n \geq 5$ ) | 0.0 | 0.0 | 4.8 | 4.0 | 6.0 | 8.5 | 9.8 | 0 |
|  | Median | 0.0 | 0.0 | 7.0 | 7.0 | 9.5 | 10.0 | 10.0 | 8 |
|  | Q75 (if $n \geq 5$ ) | 0.0 | 0.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10 |
|  | High | 4 | 3 | 17 | 20 | 20 | 14 | 29 | 29 |
| Paid Time Off (number of days) | Respondents* | 9 | 6 | 15 | 12 | 15 | 9 | 7 | 73 |
|  | Mean | 0 | 0 | 16 | 13 | 21 | 20 | 23 | 14 |
|  | Low | 0 | 0 | 0 | 0 | 0 | 7 | 1 | 0 |
|  | Q25 (if $n \geq 5$ ) | 0.0 | 0.0 | 9.5 | 7.0 | 17.0 | 15.0 | 12.0 | 0 |
|  | Median | 0.0 | 0.0 | 15.0 | 15.0 | 22.0 | 20.0 | 20.0 | 15 |
|  | Q75 (if $n \geq 5$ ) | 0.0 | 0.0 | 20.0 | 20.0 | 25.0 | 22.0 | 30.0 | 21 |
|  | High | 0 | 0 | 41+ | 21 | 37 | 32 | 41+ | 41+ |

*Number of survey respondents providing a numerical response value.

Table 15: Characteristics of the Executive Director/President/Chief Executive Officer ${ }^{28}$

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \text { \$50k } \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 k \end{gathered}$ | $\begin{gathered} \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Succession Plan in Place | Yes | 6 | 3 | 5 | 2 | 6 | 5 | 1 | 28 |
|  | No | 11 | 2 | 10 | 9 | 7 | 5 | 5 | 49 |
|  | Don't Know | 4 | 2 | 1 | 1 | 2 |  | 1 | 11 |
|  | Total | 21 | 7 | 16 | 12 | 15 | 10 | 7 | 88 |
| Years in Job | Respondents* | 19 | 7 | 15 | 12 | 15 | 10 | 7 | 85 |
|  | Mean | 6 | 8 | 4 | 4 | 6 | 7 | 8 | 6 |
|  | Low | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
|  | Q25 (if $n \geq 5$ ) | 2.0 | 1.8 | 1.0 | 1.0 | 2.8 | 2.0 | 1.0 | 2 |
|  | Median | 4.5 | 4.0 | 2.0 | 3.0 | 6.0 | 4.0 | 4.0 | 4 |
|  | Q75 (if $n \geq 5$ ) | 6.3 | 8.8 | 3.3 | 4.0 | 7.3 | 13.0 | 10.0 | 7 |
|  | High | 20+ | 20+ | 20+ | 10 | 13 | 16 | 20+ | 20+ |
| Years Prior Experience | Respondents* | 19 | 6 | 15 | 12 | 15 | 10 | 6 | 83 |
|  | Mean | 8 | 12 | 7 | 10 | 13 | 17 | 14 | 11 |
|  | Low | 1 | 2 | 1 | 1 | 2 | 4 | 1 | 1 |
|  | Q25 (if $n \geq 5$ ) | 1.0 | 4.0 | 1.0 | 3.0 | 5.8 | 11.0 | 4.5 | 3 |
|  | Median | 4.5 | 10.0 | 3.0 | 6.0 | 11.0 | 15.0 | 10.0 | 9 |
|  | Q75 (if $n \geq 5$ ) | 11.0 | 15.0 | 7.3 | 15.0 | 15.0 | 20+ | 21.0 | 17 |
|  | High | 20+ | 20+ | 20+ | 20+ | 20+ | 20+ | 20+ | 20+ |
| Age Range | Under 39 | 3 | 1 | 10 | 4 | 4 |  |  | 22 |
|  | 40-49 years old | 4 | 2 | 4 | 4 | 5 |  | 3 | 22 |
|  | 50-59 years old | 5 | 2 |  | 1 | 5 | 5 | 2 | 20 |
|  | 60 and over | 7 | 2 | 1 | 3 | 1 | 5 | 2 | 21 |
|  | Don't Know | 2 |  | 1 |  |  |  |  | 3 |
|  | Total | 21 | 7 | 16 | 12 | 15 | 10 | 7 | 88 |
| Owns Home | Yes | 13 | 6 | 8 | 8 | 13 | 9 | 5 | 62 |
|  | No | 6 |  | 7 | 4 | 2 | 1 | 1 | 21 |
|  | Don't Know | 2 |  | 1 |  |  |  |  | 3 |
|  | Total | 21 | 6 | 16 | 12 | 15 | 10 | 6 | 86 |
| Home Location | Teton County, WY | 17 | 7 | 12 | 10 | 12 | 9 | 4 | 71 |
|  | Teton County, ID | 2 |  | 2 | 1 | 2 | 1 | 1 | 9 |
|  | Elsewhere | 0 | 0 | 1 | 1 | 1 | 0 | 2 | 5 |
|  | Don't Know | 2 |  | 1 |  |  |  |  | 3 |
|  | Total | 21 | 7 | 16 | 12 | 15 | 10 | 7 | 88 |

*Number of survey respondents providing a numerical response value.

Table 16: Financial Director/Chief Financial Officer ${ }^{29}$


Table 17: Accountant/Bookkeeper ${ }^{30}$

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 21 | 7 | 16 | 14 | 15 | 10 | 7 | 90 |
| Paid Accountant / Bookkeeper Positions | Full-Time Yearly |  |  |  |  |  | 2 |  | 2 |
|  | Part-Time Yearly |  | 1 | 2 |  |  |  |  | 3 |
|  | Full-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Part-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  | 1 | 2 |  |  | 2 |  | 5 |
| Year-Round Full-Time Annualized Compensation | Respondents* |  |  |  |  |  | 2 |  | 2 |
|  | Mean |  |  |  |  |  | \$65,000 |  | \$65,000 |
|  | Low |  |  |  |  |  | \$55,000 |  | \$55,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | High |  |  |  |  |  | \$75,000 |  | \$75,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* |  | 1 | 2 |  |  |  |  | 3 |
|  | Mean |  | \$5,000 | \$50,000 |  |  |  |  | \$35,000 |
|  | Low |  |  | \$5,000 |  |  |  |  | \$5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | High |  |  | \$95,000 |  |  |  |  | \$95,000 |
| Highest Degree Held | High school graduate or less |  |  |  |  |  |  |  |  |
|  | Some college |  |  |  |  |  | 2 |  | 2 |
|  | Four-year college degree |  | 1 | 1 |  |  |  |  | 2 |
|  | Postgraduate degree |  |  |  |  |  |  |  |  |
|  | Don't Know |  |  | 1 |  |  |  |  | 1 |
|  | Total |  | 1 | 2 |  |  | 2 |  | 5 |

Table 18: Administrator/Chief Operating Officer ${ }^{31}$


[^16]Table 19: Program Director ${ }^{32}$


Table 20: Marketing Director ${ }^{33}$

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \mathrm{\$ 1m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 21 | 7 | 16 | 14 | 15 | 10 | 7 | 90 |
| Paid Marketing Director Positions | Full-Time Yearly | 1 |  | 1 | 1 | 5 | 3 | 2 | 13 |
|  | Part-Time Yearly |  |  | 2 | 2 | 1 |  |  | 5 |
|  | Full-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Part-Time Seasonal |  |  |  |  |  |  |  |  |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total | 1 |  | 3 | 3 | 6 | 3 | 2 | 18 |
| Year-Round Full-Time Annualized Compensation | Respondents* | 1 |  | 1 | 1 | 5 | 3 | 2 | 13 |
|  | Mean | \$5,000 |  | \$35,000 | \$45,000 | \$55,000 | \$68,333 | \$60,000 | \$52,692 |
|  | Low |  |  |  |  | \$35,000 | \$55,000 | \$55,000 | \$5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  | \$40,000 |  |  | \$37,500 |
|  | Median (if $n \geq 5$ ) |  |  |  |  | \$55,000 |  |  | \$55,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  | \$62,500 |  |  | \$65,000 |
|  | High |  |  |  |  | \$65,000 | \$75,000 | \$65,000 | \$75,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* |  |  | 2 | 1 | 1 |  |  | 4 |
|  | Mean |  |  | \$10,000 | \$45,000 | \$45,000 |  |  | \$27,500 |
|  | Low |  |  | \$5,000 |  |  |  |  | \$5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | High |  |  | \$15,000 |  |  |  |  | \$45,000 |
| Highest Degree Held | High school graduate or less | 1 |  |  |  |  |  |  | 1 |
|  | Some college |  |  |  | 1 |  |  |  | 1 |
|  | Four-year college degree |  |  | 3 | 2 | 6 | 2 | 1 | 14 |
|  | Postgraduate degree |  |  |  |  |  | 1 |  | 1 |
|  | Don't Know |  |  |  |  |  |  | 1 | 1 |
|  | Total | 1 |  | 3 | 3 | 6 | 3 | 2 | 18 |

[^17]Table 21: Development Director ${ }^{34}$


Table 22: Support Staff ${ }^{35}$

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \text { G: } \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 21 | 7 | 16 | 14 | 15 | 10 | 7 | 90 |
| Paid Support Staff (programs, assistants, office manager, secretary, etc.) Positions | Full-Time Yearly |  |  |  |  | 10 | 1 |  | 11 |
|  | Part-Time Yearly |  |  |  | 4 | 1 |  |  | 5 |
|  | Full-Time Seasonal |  |  | 1 | 1 |  |  |  | 2 |
|  | Part-Time Seasonal |  |  | 2 | 1 |  |  |  | 3 |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total |  |  | 3 | 6 | 11 | 1 |  | 21 |
| Year-Round Full-Time Annualized Compensation | Respondents* |  |  |  |  | 10 | 1 |  | 11 |
|  | Mean |  |  |  |  | \$45,000 | \$55,000 |  | \$45,909 |
|  | Low |  |  |  |  | \$35,000 |  |  | \$35,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  | \$40,000 |  |  | \$42,500 |
|  | Median (if $n \geq 5$ ) |  |  |  |  | \$45,000 |  |  | \$45,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  | \$45,000 |  |  | \$47,500 |
|  | High |  |  |  |  | \$55,000 |  |  | \$55,000 |
| Year-Round Part-Time Annualized Compensation | Respondents* |  |  |  | 2 | 1 |  |  | 3 |
|  | Mean |  |  |  | \$25,000 | \$55,000 |  |  | \$35,000 |
|  | Low |  |  |  | \$5,000 |  |  |  | \$5,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | High |  |  |  | \$45,000 |  |  |  | \$55,000 |
| Highest Degree Held | High school graduate or less |  |  |  |  |  |  |  |  |
|  | Some college |  |  |  | 1 |  |  |  | 1 |
|  | Four-year college degree |  |  | 3 | 5 | 8 |  |  | 16 |
|  | Postgraduate degree |  |  |  |  | 2 | 1 |  | 3 |
|  | Don't Know |  |  |  |  | 1 |  |  | 1 |
|  | Total |  |  | 3 | 6 | 11 | 1 |  | 21 |

Table 23: Specialized Staff ${ }^{36}$

|  |  | $\begin{gathered} \text { A: } \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{C}: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \mathrm{F}: \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Total / Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Respondents | 21 | 7 | 16 | 14 | 15 | 10 | 7 | 90 |
| Paid Specialized Staff (teacher, clinical, scientific, counselor, etc.) Positions | Full-Time Yearly |  | 1 | 2 | 1 | 2 | 4 | 2 | 12 |
|  | Part-Time Yearly |  |  |  | 2 |  |  |  | 2 |
|  | Full-Time Seasonal | 3 |  |  | 3 | 4 |  |  | 10 |
|  | Part-Time Seasonal | 1 |  |  |  |  |  |  | 1 |
|  | Don't Know |  |  |  |  |  |  |  |  |
|  | Total | 4 | 1 | 2 | 6 | 6 | 4 | 2 | 25 |
| Year-Round Full-Time Annualized Compensation | Respondents* |  | 1 | 2 | 1 | 2 | 4 | 2 | 12 |
|  | Mean |  | \$25,000 | \$40,000 | \$35,000 | \$50,000 | \$67,500 | \$110,000 | \$60,833 |
|  | Low |  |  | \$35,000 |  | \$45,000 | \$55,000 | \$110,000 | \$25,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  | \$35,000 |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  | \$55,000 |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  | \$75,000 |
|  | High |  |  | \$45,000 |  | \$55,000 | \$75,000 | \$110,000 | \$110,000 |
| Year-Round Part-Time Annualized Compensation | Respondents ${ }^{*}$ |  |  |  | 2 |  |  |  | 2 |
|  | Mean |  |  |  | \$50,000 |  |  |  | \$50,000 |
|  | Low |  |  |  | \$45,000 |  |  |  | \$45,000 |
|  | Q25 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Median (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | Q75 (if $n \geq 5$ ) |  |  |  |  |  |  |  |  |
|  | High |  |  |  | \$55,000 |  |  |  | \$55,000 |
| Highest Degree Held | High school graduate or less |  |  |  | 1 | 1 |  |  | 2 |
|  | Some college | 2 |  |  |  |  | 1 |  | 3 |
|  | Four-year college degree | 2 |  |  | 5 | 2 | 1 | 1 | 11 |
|  | Postgraduate degree |  |  | 1 |  | 3 | 2 | 1 | 7 |
|  | Don't Know |  | 1 | 1 |  |  |  |  | 2 |
|  | Total | 4 | 1 | 2 | 6 | 6 | 4 | 2 | 25 |

Table 24: Volunteer Coordinator ${ }^{37}$


[^18]Table 25: Other Staff ${ }^{38}$


## VI. Governance

Participating nonprofits were asked about the composition of their boards, the training board members receive, and the terms of board members' service.

Table 26: Board Characteristics within Budget-Size Categories ${ }^{39}$

|  |  | $\begin{gathered} \mathrm{A}: \\ <\$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { B: } \\ \$ 50 \mathrm{k} \end{gathered}$ | $\begin{gathered} C: \\ \$ 100 \mathrm{k} \end{gathered}$ | $\begin{gathered} \hline \mathrm{D}: \\ \$ 300 \mathrm{~K} \end{gathered}$ | $\begin{gathered} \mathrm{E}: \\ \$ 500 \mathrm{k} \end{gathered}$ | $\begin{gathered} \text { F: } \\ \$ 1 \mathrm{~m} \end{gathered}$ | $\begin{gathered} \mathrm{G}: \\ \$ 3 \mathrm{~m}+ \end{gathered}$ | Overall |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Respondents |  | 21 | 7 | 16 | 12 | 15 | 10 | 7 | 88 |
| Number of Board Members | Respondents* | 21 | 7 | 16 | 12 | 15 | 10 | 7 | 88 |
|  | Mean | 5 | 8 | 7 | 9 | 12 | 14 | 14 | 9 |
|  | Low | 1 | 5 | 3 | 3 | 6 | 8 | 8 | 1 |
|  | Q25 (if $n \geq 5$ ) | 3.0 | 5.0 | 5.0 | 7.0 | 8.8 | 8.0 | 8.0 | 5 |
|  | Median (if $n \geq 5$ ) | 5.0 | 6.5 | 6.0 | 9.0 | 12.0 | 9.0 | 13.0 | 8 |
|  | Q75 (if $n \geq 5$ ) | 6.0 | 9.0 | 7.0 | 10.0 | 12.0 | 20.0 | 16.0 | 11 |
|  | High | 8 | 12 | 13 | 13 | 21+ | 21+ | 21+ | 21+ |
| Board Member Term Limits | Yes | 5 | 5 | 15 | 9 | 14 | 10 | 7 | 65 |
|  | No | 13 | 2 | 1 | 3 |  |  |  | 19 |
|  | Don't Know | 3 |  |  |  | 1 |  |  | 4 |
|  | Total | 21 | 7 | 16 | 12 | 15 | 10 | 7 | 88 |
| Board Member Term Limits (\# of years) | Respondents* | 5 | 5 | 15 | 9 | 14 | 10 | 7 | 65 |
|  | Mean | 2 | 3 | 4 | 3 | 4 | 4 | 3 | 3 |
|  | Low | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 1 |
|  | Q25 (if $n \geq 5$ ) | 1.0 | 2.3 | 3.0 | 2.3 | 3.0 | 3.0 | 2.8 | 3 |
|  | Median (if $n \geq 5$ ) | 1.5 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3 |
|  | Q75 (if $n \geq 5$ ) | 2.8 | 3.0 | 6.0 | 3.0 | 3.0 | 4.0 | 3.0 | 3 |
|  | High | 3 | 4 | 8 | 6 | 9 | 6 | 3 | 9 |
| Board Members Number of Consecutive Terms | Respondents* | 4 | 3 | 13 | 8 | 14 | 9 | 5 | 56 |
|  | Mean | 2 | 2 | 2 | 3 | 2 | 3 | 3 | 2 |
|  | Low | 1 | 2 | 1 | 2 | 1 | 2 | 2 | 1 |
|  | Q25 (if $n \geq 5$ ) |  |  | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2 |
|  | Median (if $n \geq 5$ ) |  |  | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2 |
|  | Q75 (if $n \geq 5$ ) |  |  | 2.0 | 3.0 | 3.0 | 3.0 | 2.8 | 3 |
|  | High | 2 | 2 | 3 | 4 | 3 | 4 | 4 | 4 |
| Board Member Training | Yes | 5 | 2 | 7 | 5 | 13 | 7 | 5 | 44 |
|  | No | 13 | 5 | 9 | 7 | 1 | 3 | 1 | 39 |
|  | Don't Know | 3 |  |  |  | 1 |  | 1 | 5 |
|  | Total | 21 | 7 | 16 | 12 | 15 | 10 | 7 | 88 |

*Number of survey respondents providing a numerical response value.

## Appendix A:

Survey Questionnaire

Introduction

We are administering a biennial compensation survey of local nonprofits on behalf of the Community Foundations of Jackson Hole and Teton Valley.

While your organization's name is required in order to facilitate distribution of the final report, your answers will be combined with those of all other respondents from your area to create a broad statistical overview of nonprofit employment and compensation in Jackson Hole and Teton Valley. Your individual responses will not be linked to your organization. (Note: Jackson Hole and Teton Valley data will be aggregated and reported separately. Both reports will be shared with all participating organizations.)

We estimate this survey will require 30 minutes. You may stop and subsequently resume the survey, but it must be from the same computer. In order to answer the following questions, you will need to be knowledgeable about your organization's budget, staff compensation and benefits. The survey is most commonly completed by Executive Directors, Chief Financial Officers or staff members in equivalent positions. If you believe that someone else in your organization is better able to answer budget and compensation-related questions, please ask that person to complete the survey.

This spring, your organization will receive our reports on nonprofit employment and compensation based on the survey data that we collect. Additionally, as a token of appreciation for your input, your organization will receive a $\mathbf{\$ 2 0}$ credit at your choice of Persephone Bakery, Picnic, Yeti's Post or Rise Coffeehouse upon completing the survey. Be sure to print the survey submission confirmation page in order to redeem your credit.

Please answer the following questions concerning your nonprofit organization's most recent fiscal year as accurately as possible. Submission deadline: Thursday, February 6th at 5pm. Thank you for your participation!

Sincerely,
The Consulting Statistician

* 1. Please indicate where your organization is based:Teton County, WyomingTeton County, Idaho or Alta, Wyoming

The following information is requested in order to facilitate report distribution. Your responses will be kept strictly confidential.

* 2. Please provide the full name of your organization (no acronyms, please):

* 3. Please provide your email address: (please ensure no typos)
$\square$

Nonprofit Compensation Survey 2020

## Section 1: General Information

* 4. Which of the following best describes your position at your nonprofit organization? [Select one answer.]
Executive Director/Chief Executive Officer/President
Financial Director/Chief Financial Officer
Administrator/Chief Operating Officer
Bookkeeper/Accountant
Program Director/Manager
Other (please specify)
support Staff (programs, assistants, office manager, secretary,
Specialized Staff (teacher, clinical, scientific, counselor, etc.)
Volunteer Coordinator
* 5 . What was your organization's most recent annual operating budget?

| Less than \$50,000 | \$700,000-\$799,999 |
| :---: | :---: |
| \$50,000-\$99,999 | \$800,000-\$899,999 |
| \$100,000-\$149,999 | \$900,000-\$999,999 |
| \$150,000-\$199,999 | \$1,000,000-\$1,249,999 |
| \$200,000-\$249,999 | \$1,250,000-\$1,499,999 |
| \$250,000-\$299,999 | \$1,500,000-\$1,749,999 |
| \$300,000-\$349,999 | \$1,750,000-\$1,999,999 |
| \$350,000-\$399,999 | \$2,000,000-\$2,249,999 |
| \$400,000-\$449,999 | \$2,250,000-\$2,499,999 |
| \$450,000-\$499,999 | \$2,500,000-\$2,749,999 |
| \$500,000-\$599,999 | \$2,750,000-\$2,999,999 |
| \$600,000-\$699,999 | \$3,000,000 + |

* 6. During the most recent fiscal year, how many jobs in your organization were paid positions, regularly performed by employees or independent contractors? (In case of turnover during the year, please count the number of positions, not the number of individuals filling those positions.)
[Please provide an answer for each category in the following table.]

| Full-time |  | Part-time |
| :---: | :---: | :---: |
| Year-round | $\stackrel{\rightharpoonup}{*}$ | $\stackrel{\rightharpoonup}{*}$ |
| Seasonal, temporary, or other short-term | $\stackrel{\rightharpoonup}{*}$ | $\stackrel{\rightharpoonup}{*}$ |

* 7. During the most recent fiscal year, how many jobs in your organization were volunteer positions? (In case of turnover during the year, please count the number of positions, not the number of individuals filling those positions.)
[Please provide an answer for each category in the following table.]

* 8. During the most recent fiscal year, approximately how many individual volunteers (i.e., the number of individuals, not the number of positions they filled) worked in your organization? [Enter -1 if you do not know.]
$\square$
* 9. During the most recent fiscal year, approximately how many hours of work were performed by volunteers in your organization? [Enter -1 if you do not know.]
* 10. During the most recent fiscal year, did your organization provide a formal training and orientation program for new volunteers?YesDon't knowNo
$\xrightarrow[\substack{\text { COMMUNITY } \\ \text { FOUNDATION }}]{\text { NOMA }}$

Section 2: Board

* 11. During the most recent fiscal year, what was the size of your organization's board?
$\square$
* 12. During the most recent fiscal year, did your organization provide a formal training and orientation program for new board members?No
* 13. What (if any) term limit applies to members of your board (years)?
$\square$
-
* 14. What (if any) limit applies to the number of consecutive terms a board member may serve (number of terms)?
$\rightarrow$ -


## Section 3: Executive Director

The following questions concern your current executive director, whether or not that person was also your executive director during the most recent fiscal year.

* 15. How many years has your executive director served in that position in your organization?

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*
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* 16. How many years of experience does your executive director have in total as an executive director or in a comparable or more senior executive position?
$\square$
* 17. Where does your executive director live?Teton County, WyomingSomewhere ElseTeton County, IdahoDon't KnowSublette County, Wyoming
* 18. Does your executive director own the home they live in?YesDon't knowNo
* 19. How old is your executive director today?39 or under60 or older40-49Don't know50-59
*20. Does your organization have a succession plan for the position of executive director?YesDon't knowNo

Please think about the annualized taxable compensation in the most recent fiscal year for the executive director.

By "taxable compensation" we mean all forms of taxable money-equivalent emolument from the organization-including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization.

By "annualized taxable compensation" we mean what a part-time or part-year employee's annual taxable compensation would have been if they had in fact worked full-time for the full year. For employees who did work full-time for the full year, this is simply their actual annual taxable compensation. For employees who did not work full-time for the full year, this is their taxable compensation for the time they did work, scaled up to what it would have been if they had worked fulltime at the same periodic (i.e., hourly, daily, or monthly) rate.

* 21. What was your executive director's work pattern in the most recent fiscal year?Full-time year-round
Part-time seasonalPart-time year-roundDon't knowFull-time seasonal
* 22. What is your executive director's highest level of formal education?High school graduate or less
Postgraduate degreeSome college
Don't knowFour-year college degree
* 23. What was your executive director's approximate annualized taxable compensation in the most recent fiscal year (including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization)?
$\square$


## Nonprofit Compensation Survey 2020

Section 4: Senior Employee Compensation

The next few questions are about the monetary compensation in the most recent fiscal year of the highest paid, senior or professionally certified employees, other than the executive director, in your organization, such as-but not necessarily limited to-senior management, bookkeepers/accountants, and lawyers.
(Reminder: The data provided to us from this survey will NOT identify you or your organization. Your answers will be combined with those of all other respondents from your area for the sole purpose of creating a broad statistical overview of employment and compensation for the nonprofit sector in Jackson Hole and Teton Valley, NOT to find out about you personally or about your organization in particular.)

Please think about the annualized taxable compensation in the most recent fiscal year of the highest paid regular employees in your organization.

By "taxable compensation" we mean all forms of taxable money-equivalent emolument from the organization-including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization.

By "annualized taxable compensation" we mean what a part-time or part-year employee's annual taxable compensation would have been if they had in fact worked full-time for the full year. For employees who did work full-time for the full year, this is simply their actual annual taxable compensation. For employees who did not work full-time for the full year, this is their taxable compensation for the time they did work, scaled up to what it would have been if they had worked fulltime at the same periodic (i.e., hourly, daily, or monthly) rate.

Please identify (in your own mind, or on your own scratch pad) who in your organization are the highest paid employees (up to five)—other than the executive director-in terms of annualized compensation in the most recent fiscal year.

In the rest of this section we refer to the five highest paid employees other than the executive director as EMP1, EMP2, ..., and EMP5.
$\underset{\substack{\text { COMMUNITY } \\ \text { FOUNDATION }}}{\text { N }}$

Section 4.1: Senior Employee Number 1

* 24. which of the following best describes the primary job function of EMP1? [Select one answer.]Not applicable -- no such paid employee EMP1Marketing Director/ManagerFinancial Director/Chief Financial OfficerAdministrator/Chief Operating OfficerBookkeeper/AccountantProgram Director/ManagerDevelopment Director/ManagerSupport Staff (programs, assistants, office manager, secretary, etc.)Specialized Staff (teacher, clinical, scientific, counselor, etc.)Volunteer CoordinatorOther (please specify)
$\qquad$
* 25. What was EMP1's work pattern in the most recent fiscal year?Full-time year-roundPart-time seasonalPart-time year-roundDon't knowFull-time seasonal
* 26. What is EMP1's highest level of formal education?High school graduate or lessPostgraduate degreeSome collegeDon't knowFour-year college degree
* 27. What was EMP1's approximate annualized taxable compensation in the most recent fiscal year (including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization)?
$\qquad$
$\underset{\substack{\text { COMMUNITY } \\ \text { FOUNDATION }}}{\text { N }}$

Section 4.2: Senior Employee Number 2

* 28. which of the following best describes the primary job function of EMP2? [Select one answer.]Not applicable -- no such paid employee EMP2Financial Director/Chief Financial OfficerAdministrator/Chief Operating OfficerBookkeeper/AccountantProgram Director/Manager
Marketing Director/ManagerDevelopment Director/ManagerSupport Staff (programs, assistants, office manager, secretary, etc.)Specialized Staff (teacher, clinical, scientific, counselor, etc.)Volunteer CoordinatorOther (please specify)
$\qquad$
* 29. What was EMP2's work pattern in the most recent fiscal year?Full-time year-roundPart-time year-roundFull-time seasonal
* 30. What is EMP2's highest level of formal education?High school graduate or lessPostgraduate degreeSome collegeDon't knowFour-year college degree
* 31. What was EMP2's approximate annualized taxable compensation in the most recent fiscal year (including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization)?
$\qquad$
$\xrightarrow[\substack{\text { OOMMUNITYY } \\ \text { FOUNAATION }}]{\text { NAIT }}$

Section 4.3: Senior Employee Number 3

* 32. which of the following best describes the primary job function of EMP3? [Select one answer.]Not applicable -- no such paid employee EMP3Financial Director/Chief Financial OfficerAdministrator/Chief Operating OfficerBookkeeper/AccountantProgram Director/Manager
Marketing Director/ManagerDevelopment Director/ManagerSupport Staff (programs, assistants, office manager, secretary, etc.)Specialized Staff (teacher, clinical, scientific, counselor, etc.)Volunteer CoordinatorOther (please specify)
$\qquad$
$\underset{\substack{\text { COMMUITTY } \\ \text { FOUNDATION }}}{\text { Ond }}$

Section 4.3: Senior Employee Number 3

* 33. What was EMP3's work pattern in the most recent fiscal year?Full-time year-roundPart-time year-roundPart-time seasonalFull-time seasonal
* 34. What is EMP3's highest level of formal education?High school graduate or lessPostgraduate degreeSome collegeFour-year college degree
* 35. What was EMP3's approximate annualized taxable compensation in the most recent fiscal year (including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization)?
$\square$
$\underset{\substack{\text { COMMUNITY } \\ \text { FOUNDATION }}}{\text { N }}$

Section 4.4: Senior Employee Number 4

* 36. which of the following best describes the primary job function of EMP4? [Select one answer.]Not applicable -- no such paid employee EMP4Marketing Director/ManagerFinancial Director/Chief Financial OfficerAdministrator/Chief Operating OfficerBookkeeper/AccountantProgram Director/ManagerDevelopment Director/ManagerSupport Staff (programs, assistants, office manager, secretary, etc.)Specialized Staff (teacher, clinical, scientific, counselor, etc.)Volunteer CoordinatorOther (please specify)
$\qquad$
$\underset{\substack{\text { COMMUITTY } \\ \text { FOUNDATION }}}{\text { Ond }}$

Section 4.4: Senior Employee Number 4

* 37. What was EMP4's work pattern in the most recent fiscal year?Full-time year-roundPart-time seasonalPart-time year-roundDon't knowFull-time seasonal
* 38. What is EMP4's highest level of formal education?High school graduate or lessPostgraduate degreeSome collegeFour-year college degree
* 39. What was EMP4's approximate annualized taxable compensation in the most recent fiscal year (including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization)?
$\square$
$\underset{\substack{\text { COMMUNITY } \\ \text { FOUNDATION }}}{\text { Ond }}$

Section 4.5: Senior Employee Number 5

* 40 . which of the following best describes the primary job function of EMP5? [Select one answer.]Not applicable -- no such paid employee EMP5Financial Director/Chief Financial OfficerAdministrator/Chief Operating OfficerBookkeeper/AccountantProgram Director/ManagerMarketing Director/ManagerDevelopment Director/ManagerSupport Staff (programs, assistants, office manager, secretary, etc.)Specialized Staff (teacher, clinical, scientific, counselor, etc.)Volunteer CoordinatorOther (please specify)
$\qquad$
$\xrightarrow[\substack{\text { COMMUNTITY } \\ \text { FOUNDATION }}]{\text { ONAN }}$

Section 4.5: Senior Employee Number 5

* 41. What was EMP5's work pattern in the most recent fiscal year?Full-time year-roundPart-time year-roundPart-time seasonalFull-time seasonal
*42. What is EMP5's highest level of formal education?High school graduate or lessPostgraduate degreeSome collegeFour-year college degree
* 43. What was EMP5's approximate annualized taxable compensation in the most recent fiscal year (including, but not limited to, base salary, bonuses, incentive payments, housing allowances, and vehicle allowances, but excluding nontaxable benefits and reimbursements for expenses incurred on behalf of the organization)?
$\square$

Section 5: Senior Paid Employee Benefits

* 44. In the most recent fiscal year, was the cost of the following benefits as a percentage of taxable compensation approximately the same for the Executive Director as for EMP1-EMP5? Traditional Medical/Health Insurance

High Deductible/HSA eligible Plan Medical Health Insurance Dental Insurance
Vision Insurance
Prescription Insurance
$\square$

## Section 5: Senior Paid Employee Benefits

* 45. What paid benefits did each Senior Paid Employee identified above receive from your organization in the most recent fiscal year?
[Each pulldown provides a "No such employee" option. A horizontal scroll bar is below the last row.]
Exec. Director
Traditional
Medical/Health
Insurance
[\% paid by
Employer]

Section 5: Senior Paid Employee Benefits

* 46. What paid benefits did the Senior Paid Employees identified above receive from your organization in the most recent fiscal year?
Traditional Medical/Health
Insurance
[\% paid by Employer]
High Deductible/HSA
Eligible Plan Medical
Health Insurance
[\% paid by Employer]
Dental Insurance
[\% paid by Employer]
Vision Insurance
[\% paid by Employer]
Prescription Insurance
[\% paid by Employer]

Section 5: Senior Paid Employee Benefits

* 47. In the most recent fiscal year, were the number of paid holidays and paid days off the same for the Executive Director and EMP1-EMP5?
$\square$

Section 5: Senior Paid Employee Benefits

* 48. Which paid benefits did each Senior Paid Employee previously identified receive from your organization in the most recent fiscal year?
[Each pulldown provides a "No such employee" option. A horizontal scroll bar is below the last row.]
Paid

| Holidays |
| :--- |
| [Number |
| of paid |
| days] |


| Paid |
| :--- |
| Time Off |
| (other |
| than |
| holidays) |
| [Number |
| of paid |
| days |

Section 5: Senior Paid Employee Benefits

* 49. Which paid benefits did the Senior Paid Employees previously identified receive from your organization in the most recent fiscal year?
Paid Holidays
[Number of paid days]
Paid Time Off (other than
holidays)
[Number of paid days

Section 5: Senior Paid Employee Benefits

* 50. In the most recent fiscal year, were the following benefits same for the Executive Director and EMP1EMP5 ?

Retirement plan matching employee contribution
Pension Plan
Performance Bonuses
Flexible Schedule
Housing Assistance
Ski Pass
$\square$

Nonprofit Compensation Survey 2020

* 51. What paid benefits did each Senior Paid Employee identified above receive from your organization in the most recent fiscal year?
[Each pulldown provides a "No such employee" option. A horizontal scroll bar is below the last row.]
Exec. Director

| 403(b) or |
| :--- |
| Retirement |

Plan

Nonprofit Compensation Survey 2020

* 52. What paid benefits did the Senior Paid Employees identified above receive from your organization in the most recent fiscal year?
403(b) or 401(k)
Retirement Plan
Retirement plan matching
employee contribution
Pension Plan
Performance Bonuses
Flexible Schedule
Housing Assistance
Ski Pass
* 53. Did your organization offer paid family/maternity/paternity leave in the most recent fiscal year?
$\bigcirc$
YesDon't knowNo
* 54. How much paid family/maternity/paternity leave does your organization offer? $-$

Nonprofit Compensation Survey 2020

Please click PREV to review any questions and answers or click DONE to finalize the survey.


[^0]:    ${ }^{1}$ www.cfjacksonhole.org/participate / nonprofit-list-serve.
    ${ }^{2}$ Based on participation in the 2019 Old Bill's Fun Run.

[^1]:    ${ }^{3}$ Survey Question 5.

[^2]:    ${ }^{4}$ The Survey defines "compensation" as all forms of taxable money-equivalent emolument from the organization-including, but not limited to, base salary as well as any bonuses, incentive payments, housing allowances, or vehicle allowances, but NOT including reimbursements for expenses incurred on behalf of the organization.
    ${ }^{5}$ The Survey defines "annualized compensation" as what a part-time or part-year employee's annual compensation would have been if they had in fact worked full-time for the full year. For employees who did work full-time for the full year, this is simply their actual annual compensation. For employees who did not work full-time for the full year, this is their compensation for the time they did work, scaled up to what it would have been if they had worked full-time at the same periodic (i.e., hourly, daily, or monthly) rate.
    ${ }^{6}$ Respondents were asked detailed questions about matters including compensation, education, work pattern, and benefits for the Executive Director/President/Chief Executive Officer and the next five highest-paid staff (or fewer for nonprofits with fewer than six paid employees).
    ${ }^{7}$ Survey Questions 21, 23-25, 27-29, 31-33, 35-37, 39-41, and 43.

[^3]:    8 See footnotes 3 and 4.
    ${ }^{9}$ See footnote 6.
    10 The low reported values of some part-time employees' "annualized compensation" suggest that some respondents reported actual part-time compensation rather than fully annualized compensation. Nevertheless, for purposes of the summary tables in this report, we accepted such responses at face value rather than attempt to second-guess the survey responses.
    ${ }^{11}$ Survey Questions 21, 23-25, 27-29, 31-33, 35-37, 39-41, and 43.

[^4]:    12 See footnote 10.
    ${ }^{13}$ Survey Questions 21, 23-25, 27-29, 31-33, 35-37, 39-41, and 43.

[^5]:    ${ }^{14}$ Survey Question 6.

[^6]:    17 See footnotes 3 and 4.
    18 Survey Questions 21, 23-25, 27-29, 31-33, 35-37, 39-41, and 43.
    ${ }^{19}$ Includes full-time, part-time, year-round, seasonal, and unknown work patterns.

[^7]:    * Number of survey responses reporting a numerical compensation amount for the corresponding position.

[^8]:    20 See footnote 6.
    ${ }^{1}$ Survey Questions 21, 25, 29, 33, 37, 41, and 44-52.

[^9]:    ${ }^{*}$ Number of survey respondents providing a numerical response value.

[^10]:    22 See footnote 6.
    23 Survey Questions 21, 25, 29, 33, 37, 41, and 44-52.

[^11]:    24 See footnote 6.
    25 Survey Questions 21, 25, 29, 33, 37, 41, and 44-52.

[^12]:    ${ }^{*}$ Number of survey respondents providing a numerical response value.

[^13]:    *Number of survey respondents providing a numerical response value.

[^14]:    26 Survey Questions 53-54.

[^15]:    27 Survey Questions 21-23 and 44-52.

[^16]:    ${ }^{31}$ Survey Questions 24-43.

[^17]:    ${ }^{33}$ Survey Questions 24-43.

[^18]:    37 Survey Questions 24-43.

