

Integrated Plan Overview

Introduction

The Teton Behavioral Health Alliance, an initiative of the Community Foundation of Jackson Hole, works to improve behavioral health care in Teton County, Wyoming at a systems level through high-level, cross-sectoral collaboration. The Alliance facilitates community-wide actions that enhance prevention, treatment, and crisis response efforts while addressing the gaps and inequities in the system to benefit everyone who lives and works in Teton County.

The Alliance, in collaboration with local partners and the consulting firm Government Performance Solutions, Inc. (GPS), developed a comprehensive, community-driven plan to improve local behavioral health. It outlines a coordinated, multi-year effort to strengthen mental health and substance use services across the community.

About the Community

Teton County is a vibrant and highly engaged community with strong partnerships and a deep commitment to wellbeing. At the same time, like many rural and resort communities, it faces significant behavioral health challenges.

Key issues include:

- Gaps in access to affordable and culturally appropriate care
- Rising mental health and substance use concerns among both youth and adults
- A system that is difficult to navigate and not fully coordinated
- High cost of living and economic pressure on residents
- Limited and inconsistent public funding for services

Despite these challenges, the community also has important strengths:

- A strong base of service providers
- A history of collaboration across organizations
- High overall quality of life and community engagement
- An active and generous philanthropic sector

The Integrated Plan builds on the strengths while addressing critical gaps.

Purpose of the Integrated Plan

The goal of the Integrated Plan is to define clear, actionable solutions.

Specifically, the plan:

- Identifies the most important gaps in the current system
- Prioritizes strategies with the greatest potential impact
- Provides a roadmap for coordinated action over five years
- Aligns partners around shared goals and measurable outcomes

When fully implemented, the plan is designed to create lasting improvements in access to care, system coordination, and overall behavioral health outcomes.

How the Plan Was Developed

The plan was created through a collaborative process involving local stakeholders and GPS.

The process included:

1. Assessment and Alignment
 - Reviewed data, reports, and community input
 - Identified key challenges and opportunities
 - Built consensus on top priorities
2. Planning and Design
 - Developed specific strategies to address priorities
 - Created detailed action steps and timelines
 - Built a financial model to support implementation

The result is a practical, community-informed plan grounded in local knowledge and national best practices.

Priorities

The plan is organized around six priorities and includes 24 specific strategies designed to work together as a coordinated system that span the full spectrum of behavioral health.

Priorities	Reason for Action
Availability of Affordable Care	Many residents, especially those from marginalized communities, face barriers to finding and affording care.
Navigation and Care Coordination	Individuals and providers often struggle to access the right services because the system is complex and hard to navigate.
Crisis Response and Post-Crisis Care	People in crisis often lack timely, coordinated support, leading to repeated emergencies or involvement with hospitals or law enforcement.
Youth-Focused Services	Youth needs are growing, but services are not always sufficient or well coordinated.
Provider Capacity and Wellbeing	Behavioral health providers face workforce shortages, burnout, and limited support.
Community Education and Engagement	Stigma prevents many individuals from seeking support, and information about services and events is often fragmented, making it difficult for community members to stay informed and connected

Investment Overview

The Integrated Plan represents a significant, targeted investment in the community's future, with total expenses estimated at \$7.5 million over five years. A detailed financial plan outlines projected costs and revenue for each pillar and strategy and is updated as new information and funding opportunities emerge. A summary of the plan is provided below.

Totals	2026	2027	2028	2029	2030	5 Year Total
Revenues	\$ -	\$ 97,700	\$ 291,583	\$ 277,058	\$ 264,516	\$ 930,857
Expenses	\$ 420,925	\$ 863,065	\$ 2,045,371	\$ 1,993,896	\$ 2,189,776	\$ 7,513,033
Net Funding	\$ (420,925)	\$ (765,365)	\$ (1,753,789)	\$ (1,716,838)	\$ (1,925,260)	\$ (6,582,177)

While some funding has been identified, there is an estimated \$6.6 million funding gap over five years. Addressing this gap will require a combination of strategic partnerships, philanthropic investment, and public funding.

Action Plan and Road Map

Detailed action plans for each pillar and strategy have been developed to support resourcing and implementation activities, along with a five-year roadmap that illustrates a comprehensive approach, timing, and key milestones.

Governance and Leadership

The governance structure of the Alliance is designed to ensure effective, equitable, and efficient decision-making. While the structure will continue to evolve, the current framework is as follows:

Steering Committee

- Role: Subject matter experts representing each priority area composed of one goal captain for each of the Integrated Plan's priorities
- Responsibilities: Provide strategic oversight and guidance, ensuring strategies align with the overall goals of the Integrated Plan

Advisory Board

- Role: Advisory body composed a cross-sectoral group of local experts and community members with lived experience
- Responsibilities: Provide input and feedback to the Steering Committee to ensure implementation is effective, inclusive, and equity-centered

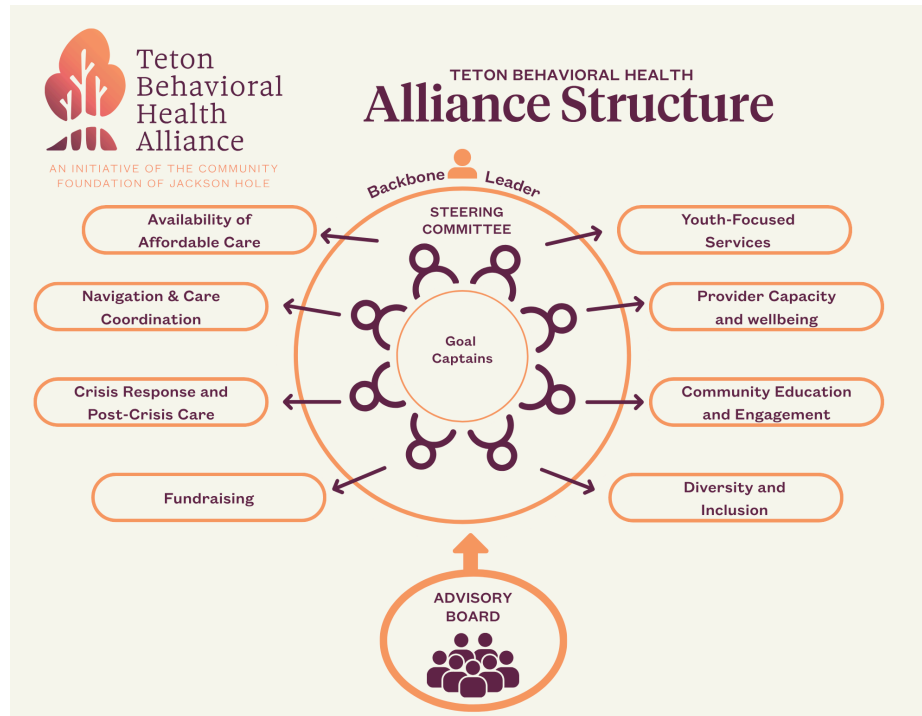
Backbone Leader

- Role: Operational lead of the Alliance
- Responsibilities: Facilitate and convene partners, manage day-to-day operations, and track progress on the Integrated Plan

Community Foundation of Jackson Hole

- Role: Backbone Organization
- Responsibilities: Serve as the Alliance's legal and fiscal entity, providing administrative, financial, and operational support

A visual representation of the structure is included below.



Opportunity for Engagement

The Integrated Plan presents meaningful opportunities to contribute to a high-impact, community-driven initiative.

Opportunities include:

- Partnerships with service providers and organizations to expand and strengthen programs
- Collaboration with agencies to align priorities and funding
- Philanthropic investment to close funding gaps and accelerate impact

By working together, we can build a more accessible, coordinated, and effective behavioral health system that meets the needs of everyone who lives and/or works in Teton County, Wyoming.